

**Psychological Services**

**Mrs. Monica Griffith – School  
Psychologist**

**GATEWAY SCHOOL DISTRICT  
GENERAL FUND  
ITEMIZED BUDGET SUMMARY  
BUDGET MANAGER (34 - MRS. MONICA GRIFFITH - SCHOOL PSYCHOLOGIST)  
2018-2019**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty	Line Total	Total for Budget Account
2149-610-000-00-00-000-455/0308	Testing Materials	Psychologist Test Kits & Testing Materials - Districtwide - IQ, Achievement, Rating Scales, Adaptive Rating Scales, Phonological Processing Assessments, Executive Functioning Assessments, & Other Specific Test Kits/Protocols as Determined to be Necessary Based on Individual Student Requirements.	\$ 7,000.00	1	\$ 7,000.00	
	School Buildings:					
	Evergreen	0158610628 OLSAT 8 Lvl C (pk -10)	\$ 56.00	4	\$ 224.00	
	CSE	0158610628 OLSAT 8 Lvl C (pk -10)	\$ 56.00	6	\$ 336.00	
	Ramsey	0158610628 OLSAT 8 Lvl C (pk -10)	\$ 56.00	6	\$ 336.00	
	Univ. Park	0158610628 OLSAT 8 Lvl C (pk -10)	\$ 56.00	7	\$ 392.00	
	All Buildings	Cost to score and send test sheets back. Pkg. C	\$ 6.00	240	\$ 1,440.00	
		Account Total				\$ 9,728.00
2400-330-271-00-00-310-000/0533	Professional Services Evaluations	Independent Educational Evaluations (IEE): (Range of \$1,500 to \$3,000 per Student Evaluation)	\$ 6,200.00	1	\$ 6,200.00	
		Account Total				\$ 6,200.00
2149-610-000-00-00-000-018/9234	General Psychological Supplies	General Psychological Supplies - Office Supplies	\$ 500.00	1	\$ 500.00	
		Account Total				\$ 500.00
2149-635-000-00-00-000-000/9235	Meeting Supplies	Meeting Supplies	\$ -	0	\$ -	
		Account Total				\$ -
2149-810-000-00-00-000-000/8997	Psychologist Dues	NASP Dues	\$ 150.00	1	\$ 150.00	
		Account Total				\$ 150.00
2149-610-000-00-00-000-017/8762	Shipping and Handling	Shipping and Handling	\$ 1,422.00	1	\$ 1,422.00	
		Account Total				\$ 1,422.00
2142-330-000-00-00-000-455/5388	Psychological Services	Includes: Psychoeducational Evaluations - Full MDT evaluations , Special Education - Testing for SAT Accomodations & Waiver Funding, & Gifted MDT evaluations, Functional Behavior Assessments.	\$ 92,000.00	1	\$ 92,000.00	
		Account Total				\$ 92,000.00
		<b>GRAND TOTAL</b>				<b>\$ 110,000.00</b>

**Special Education Department**

**Mrs. Heather Bungard – Director of  
Special Education**

**GATEWAY SCHOOL DISTRICT  
GENERAL FUND  
ITEMIZED BUDGET SUMMARY  
BUDGET MANAGER (35 - MRS. HEATHER BUNGARD - DIRECTOR OF SPECIAL EDUCATION)  
2018-2019**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty	Line Total	Total For Budget	
1290-322-000-30-30-000-000/0327	Outside Vocational Student Transition Svc						
	TRCIL Services	Services - Adult Workshop	\$ 3,000.00	1	\$ 3,000.00		
	Travel Training	Vocational Services	\$ 10,000.00	1	\$ 10,000.00		
	Community Living/Support Services	Vocational Services	\$ 9,000.00	1	\$ 9,000.00		
		Account Total				\$ 22,000.00	
1211-564-000-30-30-000-000/9827	Tuition to Vocational Technical School	<b>(Is this really tuition or just a service? If service, move to 0327. If tuition, create a 564 object account.)</b>					
	Community Options, Inc	Vocational Services (3) @ \$24,000	\$ 72,000.00	1	\$ 72,000.00		
		Account Total				\$ 72,000.00	
1211-810-000-00-00-310-037/4020	Special Programs Dues/Fees						
	ASCD	Membership	\$ 250.00	1	\$ 250.00		
	PBSA	Membership	\$ 150.00	1	\$ 150.00		
	PAGE Association	Membership	\$ 25.00	1	\$ 25.00		
		Account Total				\$ 425.00	
1211-322-000-10-00-310-000/0328	Life Skills Prof Ed Svc						
	AIU (Sunrise School)	Services (9)	\$ 520,000.00	1	\$ 520,000.00		
		Account Total				\$ 520,000.00	
1233-610-000-10-00-000-000/9251	Autistic Support-General Supplies						
	Walmart - S. Ruby - Ramsey	9" portable DVD player with headphones and bag	\$ 56.00	3	\$ 168.00		
		Melissa & Doug Puzzle	\$ 8.00	1	\$ 8.00		
		Melissa & Doug Puzzle bungle	\$ 17.00	1	\$ 17.00		
		Prehistoric Dinosaurs Jumbo floor puzzle	\$ 12.00	1	\$ 12.00		
		Ideal hot potato electronic musical passing game	\$ 12.00	1	\$ 12.00		
		Learning resources smart snacks number props	\$ 12.00	1	\$ 12.00		
		Smart snacks shape sorting cupcakes game	\$ 12.00	1	\$ 12.00		
		Learning resources wild about animals, jungle counters	\$ 16.00	1	\$ 16.00		
		Play Doh fun factory mega set	\$ 10.00	1	\$ 10.00		
		Playdoh Rainbow starter pack	\$ 7.00	1	\$ 7.00		
		Mini Digital Kitchen Timer	\$ 7.00	1	\$ 7.00		
		Upper bounce 44" mini foldable rebounder fitness tramp	\$ 60.00	1	\$ 60.00		
		Vinyl Exam gloves	\$ 5.00	10	\$ 50.00		
		Clorox disinfecting wipes	\$ 12.00	2	\$ 24.00		
		Dawn Ultra dishwashing liquid	\$ 4.00	1	\$ 4.00		
		Facial Tissues	\$ 4.00	3	\$ 12.00		
		Mr. Clean Magic eraser	\$ 6.00	2	\$ 12.00		
		Tacky Glue	\$ 3.00	1	\$ 3.00		
		Multi Craft Googly eyes	\$ 3.00	1	\$ 3.00		
		Googly eyes	\$ 4.00	1	\$ 4.00		
		Kids Craft Jumbo Craft sticks	\$ 4.00	1	\$ 4.00		
		Wood Stick	\$ 1.00	2	\$ 2.00		
		Watercolor paint cakes	\$ 3.00	8	\$ 24.00		
		Crayola Washable kids paint set	\$ 12.00	1	\$ 12.00		

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Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty	Line Total	Total For Budget
1233-610-000-10-00-000-000/9251	Autistic Support-General Supplies (Continued)	American Crafts glitter paper pad	\$ 4.00	2	\$ 8.00	
		Kids Craft Buttons	\$ 6.00	1	\$ 6.00	
		Big Kids choice chubby arts & crafts brush set	\$ 6.00	2	\$ 12.00	
		Pepperell Pom Poms	\$ 6.00	1	\$ 6.00	
		Pepperell Pom Poms Pastel colors	\$ 5.00	1	\$ 5.00	
		Pepperell Pom Pom Christmas colors	\$ 5.00	1	\$ 5.00	
		Great Value Coated penny Plate	\$ 6.00	1	\$ 6.00	
		PlayDoh Anniversary celebration	\$ 15.00	1	\$ 15.00	
		TS Shure Barnyard Friends Magnetic	\$ 12.00	1	\$ 12.00	
		Magnetic Creat a Scene construction site	\$ 6.00	1	\$ 6.00	
		Spartle Turtle game	\$ 7.00	1	\$ 7.00	
		Candyland	\$ 6.00	1	\$ 6.00	
		Chutes and Ladders	\$ 6.00	1	\$ 6.00	
		Trouble	\$ 9.00	1	\$ 9.00	
		Word Chase Game	\$ 18.00	1	\$ 18.00	
		Education insights pancake pile up	\$ 15.00	1	\$ 15.00	
		Lego Duplo Box of fun	\$ 18.00	1	\$ 18.00	
		Lego Classic Creastive bricks	\$ 12.00	1	\$ 12.00	
		Lauri Shape and color sorter	\$ 15.00	1	\$ 15.00	
		Alligator jigsaw wooden puzzle	\$ 9.00	1	\$ 9.00	
		Pirates Jumbo Floor puzzle	\$ 11.00	1	\$ 11.00	
		Velcro sticky back tape	\$ 15.00	2	\$ 30.00	
	J. Linderman - Target	ADL's	\$ 400.00	1	\$ 400.00	
		Tangible reinforcers	\$ 400.00	1	\$ 400.00	
	Target - K.Seneca	Games, puzzles, etc	\$ 500.00	1	\$ 500.00	
		Account Total				\$ 2,032.00
1233-634-000-10-00-000-000/9252	Autistic Support Snacks-Elem-PBSP Reinforcers					
	Shop-n-Save	Edibles for Ramsey	\$ 500.00	1	\$ 500.00	
	Shop-n-Save	Edibles for CSE	\$ 400.00	1	\$ 400.00	
	Shop-n-Save	Consumable reinforcers for classroom MSMS	\$ 800.00	1	\$ 800.00	
		Account Total				\$ 1,700.00
1233-610-000-25-20-000-000/9709	Life Skills/Autistic Supplies-GMS					
		Toothbrush				
		Tooth paste				
		Floss face cleaner				
		Hair brush				
		Fabric sheets				
		Oranges				
		Apples				
		Laundry soap				
		Vegetables	\$ 150.00	1	\$ 150.00	
		Account Total				\$ 150.00

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Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty	Line Total	Total For Budget
1233-634-000-25-20-000-000/9716	Autistic Support Snacks-GMS-PBSP Reinforcers					
	Shop-n-Save	Consumable Reinforcers for classroom	\$ 500.00	1	\$ 500.00	
		Account Total				\$ 500.00
1233-610-000-30-00-000-000/9253	Autistic Support-General Supplies-GHS					
	Amazon - (e. Detman)	Barbie glam pool	\$ 15.00	1	\$ 15.00	
		Mini Mffin Match Up	\$ 15.00	1	\$ 15.00	
		Coppertop AA batteries	\$ 13.00	1	\$ 13.00	
		Barbie size dollhouse furniture	\$ 18.00	1	\$ 18.00	
		Melissa & Doug play house	\$ 15.00	1	\$ 15.00	
		Ziploc sandwich bags	\$ 10.00	1	\$ 10.00	
		AAA batteries	\$ 10.00	1	\$ 10.00	
		Barbie dollhouse furniture laundry room	\$ 15.00	1	\$ 15.00	
		Melissa & Doug condiments set	\$ 14.00	1	\$ 14.00	
		Learning resources bundle of breakfast, lunch, dinner	\$ 43.00	1	\$ 43.00	
		Learning resources geometry set	\$ 18.00	1	\$ 18.00	
		3-in-1 emergency vehicle toys with lights and sounds	\$ 17.00	1	\$ 17.00	
		Learning resources color cubes	\$ 21.00	1	\$ 21.00	
		Cleaning trolley	\$ 24.60	1	\$ 24.60	
		Cleaning kit for barbie doll house	\$ 4.00	1	\$ 4.00	
		Plastic storage stock case box for accessories	\$ 1.80	8	\$ 14.40	
		Account Total				\$ 267.00
1233-634-000-30-00-000-000/9254	Autistic Support Snacks-GHS-Reinforcers					
	Shop-n-Save	Consumable Reinforcers for classroom	\$ 1,000.00	1	\$ 1,000.00	
		Account Total				\$ 1,000.00
1221-322-000-00-00-310-000/0351	Hearing Prof Ed Services	Overage Expenditures Over District Allocation:				
	IDEA-AIU#3 Consortium Exp	Interpreter (Hearing) Expenditures (3) Students	\$ 50,000.00	1	\$ 50,000.00	
	AIU	Professional Services: (14) Students - ? # students	\$ 230,000.00	1	\$ 230,000.00	
		Account Total				\$ 280,000.00
1221-610-000-00-00-310-000/9710	Hearing Supplies					
	Phonak	Various Hearing Needs - Supplies	\$ 5,000.00	1	\$ 5,000.00	
		Account Total				\$ 5,000.00
1224-322-000-10-00-310-000/0363	Sp Ed Prof Serv - Vision					
	AIU	Itinerant Services: (8) Students	\$ 60,000.00	1	\$ 60,000.00	
		Account Total				\$ 60,000.00
1225-322-000-10-00-310-000/0368	SpEd Prof Serv Speech					
	AIU	Speech Services at Sunrise School	\$ 75,000.00	1	\$ 75,000.00	
		Account Total				\$ 75,000.00

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1225-580-000-10-00-000-041/5441	Speech Travel	Mileage/Travel Reimbursement @ IRS Rate of \$.545	\$ 1,500.00	1	\$ 1,500.00	
		Account Total				\$ 1,500.00
1231-563-000-10-00-310-000/0374	Emotional Support Tuition					
	PACE	Tuition (6)	\$ 300,000.00	1	\$ 300,000.00	
	Friendship Academy	Tuition (2)	\$ 92,000.00	1	\$ 92,000.00	
	Holy Family Comm Svc Learning Div	Tuition (6)	\$ 100,000.00	1	\$ 100,000.00	
	New Story	Tuition (10)	\$ 550,000.00	1	\$ 550,000.00	
		Account Total				\$ 1,042,000.00
1233-563-000-10-00-310-000/0380	Autistic Support Tuition					
	PLEA	Tuition (2)	\$ 57,000.00	1	\$ 57,000.00	
	Watson Institute	Tuition (2)	\$ 88,000.00	1	\$ 88,000.00	
	Cardinal Cushing	Tuition (1)	\$ 76,000.00	1	\$ 76,000.00	
	Total Learning Center	Tuition (1)	\$ 50,000.00	1	\$ 50,000.00	
		Account Total				\$ 271,000.00
1241-580-000-10-00-000-041/5443	Special Ed Travel Elementary	Mileage/Travel Reimbursement @ IRS Rate of \$.545	\$ 500.00	1	\$ 500.00	
		Account Total				\$ 500.00
1241-580-000-20-00-000-041/5444	Special Ed Travel Secondary	Mileage/Travel Reimbursement @ IRS Rate of \$.545	\$ 500.00	1	\$ 500.00	
		Account Total				\$ 500.00
1440-560-250-30-30-110-000/5555	Alternative Education	Adelphio (3)	\$ 81,000.00	1	\$ 81,000.00	
		Account Total				\$ 81,000.00
1243-580-000-10-00-391-026/0406	Gifted Travel	Mileage/Travel Reimbursement @ IRS Rate of \$.545	\$ 1,750.00	1	\$ 1,750.00	
		Account Total				\$ 1,750.00
1243-810-000-10-00-390-026/9711	Gifted - Dues/Subscriptions K-6					
	Heinz History Bowl	AIU Heniz History Bowl ( J. Kunkle)	\$ 3.00	32	\$ 96.00	
	AIU	Pgh Zoo & Aquarium	\$ 10.00	8	\$ 80.00	
	Treetop Publishing	Blank books	\$ 1.95	30	\$ 58.50	
		Lines Guides for blank books	\$ 0.15	10	\$ 1.50	
		Blank game board	\$ 7.95	25	\$ 198.75	
		Blank Puzzles	\$ 13.75	1	\$ 13.75	
		Bare Flash Cards	\$ 1.45	30	\$ 43.50	
		Bare Comic Books	\$ 15.00	1	\$ 15.00	
		Writing Comics	\$ 13.00	1	\$ 13.00	
	Math Olympiad	Division E Registration	\$ 109.00	1	\$ 109.00	
	Boyce Middle College - ? Vendor	Calculusolve Registration (J. Kunkle)	\$ 12.50	4	\$ 50.00	
	Brentwood SD	Calculusolve Registration (M. Chalus)	\$ 10.00	12	\$ 120.00	
	PAGE	PAGE conference	\$ 330.00	1	\$ 330.00	
	PITSCO Education	Elementary STEAM supplies	\$ 279.00	1	\$ 279.00	
	Science Bowl	Science Bowl ( J. Kunkle)	\$ 9.00	32	\$ 288.00	

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2018-2019**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty	Line Total	Total For Budget
1243-810-000-10-00-390-026/9711	Gifted - Dues/Subscriptions K-6 (Continued)					
	Science Bowl	Science Bowl ( M. Chalus)	\$ 10.00	12	\$ 120.00	
	Continental math Leagues	Registrations Science, Language Arts, History (J. Kunkle)	\$ 95.00	3	\$ 285.00	
	Bus trips	Competitions (M. Chalus)	\$ 200.00	3	\$ 600.00	
		Account Total				\$ 2,701.00
1243-610-000-10-00-390-026/0412	Gifted Supplies - K-6					
	M. Chalus - Elementary	Science Kits	\$ 60.00	1	\$ 60.00	
	Mindware	Ask a Science Teacher	\$ 15.00	1	\$ 15.00	
		History Geography	\$ 40.00	1	\$ 40.00	
		Destination USA History	\$ 25.00	2	\$ 50.00	
	Prufrock Press - M. Chalus	Science Sleuths	\$ 20.00	1	\$ 20.00	
		Science Writing	\$ 20.00	1	\$ 20.00	
		Science One hour mysteries	\$ 15.00	1	\$ 15.00	
		Math Logic Mysteries	\$ 17.00	1	\$ 17.00	
		Real Life Science	\$ 18.00	1	\$ 18.00	
	Lego Education	CSI expert	\$ 20.00	1	\$ 20.00	
		EV3 Core & expansion set	\$ 940.00	1	\$ 940.00	
		Account Total				\$ 1,215.00
1243-810-000-25-20-391-025/9712	Gifted - Dues/Subscriptions - GMS					
	Carnegie Science Center	Fee for Science Bowl AIU	\$ 7.00	20	\$ 140.00	
	Amazon	English festival books	\$ 60.00	8	\$ 480.00	
	PAGE conference	Registration	\$ 300.00	1	\$ 300.00	
	Field Trips to schools		\$ 1,336.00	1	\$ 1,336.00	
	American Math Comp. Univ of Nebraska	Registration & Bundles (J. Piacenti)	\$ 33.00	6	\$ 198.00	
	Soldiers & Sailors Memorial	Admission (J. Piacenti)	\$ 6.00	45	\$ 270.00	
		Account Total				\$ 2,724.00
1243-610-000-25-20-391-025/0420	Gifted Supplies - GMS 7-8					
	Amazon	Books for English Festival	\$ 60.00	6	\$ 360.00	
		Account Total				\$ 360.00
1243-635-000-25-20-391-025/9223	Gifted Support-Meals/Refreshments-GMS					
		Refreshments (J. Piacenti)	\$ 300.00	1	\$ 300.00	
		Account Total				\$ 300.00
1243-610-000-30-30-391-025/0421	Gifted Supplies - GHS 9-12					
	J Pottinger - Office Depot	Supplies and Resouces	\$ 200.00	1	\$ 200.00	
		Account Total				\$ 200.00



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2018-2019**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty	Line Total	Total For Budget
1243-810-000-30-30-391-025/9631	Gifted-Dues/Subscriptions - GHS					
	Amazon	Books for English Festival (L. Martin)	\$ 15.00	20	\$ 300.00	
	AIU3	Registration fo rEco Challenge (J. Pottinger)	\$ 40.00	1	\$ 40.00	
	Pgh History Landmarks	Membership (J. Pottinger)	\$ 50.00	1	\$ 50.00	
	Center for Excellence in Education	Registration fee USABO 2017 (J. Pottinger)	\$ 80.00	1	\$ 80.00	
	Dick Blick	Art Supplies	\$ 500.00	1	\$ 500.00	
	Gateway Food Service	JA Titan Competition (J. Pottinger)	\$ 200.00	1	\$ 200.00	
	Questions Unlimited	3-2-1- Online Academic Challenge (J. Pottinger)	\$ 30.00	2	\$ 60.00	
	ESSPA	ESSPA dues (J. Pottinger)	\$ 100.00	1	\$ 100.00	
	Carnegie Science Center	Pgh Regional Science & Engineering Fair (J. Pottinger)	\$ 30.00	1	\$ 30.00	
	National Assoc. for Gifted Children	NAGC Membership	\$ 119.00	1	\$ 119.00	
	MAA Competitions	AMC registration for spring 2017	\$ 100.00	1	\$ 100.00	
	World Affairs Council	Academic WorldQuest fee	\$ 40.00	1	\$ 40.00	
	World Affairs Council	Individual membership	\$ 50.00	1	\$ 50.00	
	National Academic Quiz Tournaments	2016 NAQT New HS package	\$ 100.00	1	\$ 100.00	
	Model UN Simulation	Model UN Simulation (J. Pottinger)	\$ 200.00	1	\$ 200.00	
	PAGE	PAGE State Conference (J. pottinger)	\$ 350.00	1	\$ 350.00	
	PAGE	PAGE State Conference (I. Martin)	\$ 350.00	1	\$ 350.00	
	Gifted-Dues/Subscriptions - GHS (Continued)					
	PJAS Region VII	Student Registration Fee (J. Pottinger)	\$ 45.00	1	\$ 45.00	
	PJAS Region VII	Student Registration Fee (J. Pottinger)	\$ 5.00	1	\$ 5.00	
	Junior Achievement	JA Company Program (J. Pottinger)	\$ 200.00	1	\$ 200.00	
	Mathematics League	Registration fee for High School (J. Pottinger)	\$ 100.00	1	\$ 100.00	
	Carnegie Science Center	Registration for Chain Reaction Contraption (J. Pottinger)	\$ 25.00	1	\$ 25.00	
	Mathematics League	Registration for Contests (J. Pottinger)	\$ 10.00	1	\$ 10.00	
		Account Total				\$ 3,054.00
1243-635-000-30-30-391-025/9722	Gifted Support-Meals/Refreshments-GHS					
	Gateway Food Service	Refreshments for Competitions Engineering (J.Pottinger)	\$ 120.00	4	\$ 480.00	
	Gateway Food Service	Refreshment for GMS	\$ 120.00	5	\$ 600.00	
	Gateway Food Service	Refreshments for competitions ( J. Pottinger)	\$ 120.00	4	\$ 480.00	
		Account Total				\$ 1,560.00
1260-330-891-25-20-310-000/1208	OT/Physical Support Services - GMS					
	AOT	Professional Support	\$ 45,000.00	1	\$ 45,000.00	
		Account Total				\$ 45,000.00
1260-330-891-10-00-310-000/0425	OT/Physical Support Services - Elementary					
	AOT	Professional Support	\$ -	1	\$ -	
		Account Total				\$ -
1260-330-891-30-30-310-000/0426	OT/Physical Support Services - GHS					
	AOT	Professional Support	\$ 35,000.00	1	\$ 35,000.00	
		Account Total				\$ 35,000.00

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2018-2019**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty	Line Total	Total For Budget
1292-322-271-00-00-310-000/0490	Extended School Year (ESY)					
	Approved Private Schools	Services	\$ -	1	\$ -	
	Outside Camps	Services	\$ -	1	\$ -	
		Account Total				\$ -
1292-561-000-00-00-000-000/9815	Extended School Year (ESY) - Tuition	Tuition to Other LEA in State	\$ -	1	\$ -	
		Account Total				\$ -
1292-563-000-00-00-000-000/9810	Extended School Year (ESY) - Tuition	Tuition to Private Schools	\$ 30,000.00	1	\$ 30,000.00	
		Account Total				\$ 30,000.00
1292-564-000-00-00-000-000/9811	Extended School Year (ESY) - Tuition	Tuition to Vocational Technical Schools	\$ 4,000.00	1	\$ 4,000.00	
		Account Total				\$ 4,000.00
1292-567-000-00-00-000-000/9812	Extended School Year (ESY) - Tuition	Tuition to Approved Private Schools (APS) & PA Chartered	\$ 52,000.00	1	\$ 52,000.00	
		Account Total				\$ 52,000.00
1292-568-000-00-00-000-000/9813	Extended School Year (ESY) - Tuition	Tuition to Private Residential Rehabilitative Institutions (PR	\$ 1,000.00	1	\$ 1,000.00	
		Account Total				\$ 1,000.00
1292-569-000-00-00-000-000/9814	Extended School Year (ESY) - Tuition	Tuition to Other Educational Entities	\$ 98,000.00	1	\$ 98,000.00	
		Account Total				\$ 98,000.00
1292-120-271-00-00-310-000/1716	ESY Salary	ESY Staff Salary - Teachers & Aides	\$ 72,000.00	1	\$ 72,000.00	
		Account Total				\$ 72,000.00
1292-220-271-00-00-310-000/1717	ESY FICA	ESY: \$72,000 x 7.65% =	\$ 5,508.00	1	\$ 5,508.00	
		Account Total				\$ 5,508.00
1292-230-271-00-00-310-000/1694	ESY Retirement	ESY: \$72,000 x 33.43% =	\$ 24,070.00	1	\$ 24,070.00	
		Account Total				\$ 24,070.00
1292-510-271-00-00-310-000/9590	ESY Transportation	ESY Transportation	\$ 70,000.00	1	\$ 70,000.00	
		Account Total				\$ 70,000.00
1290-120-010-00-00-000-390/9117	Professional Staff Salaries	IEP Writing/Meeting Salaries - Teachers	\$ 9,000.00	1	\$ 9,000.00	
		Account Total				\$ 9,000.00
1290-220-010-00-00-000-390/9118	Professional Staff FICA	IEP Writing - \$9,000 x 7.65% =	\$ 689.00	1	\$ 689.00	
		Account Total				\$ 689.00
1290-230-010-00-00-000-390/9119	Professional Staff Retirement	IEP Writing - \$9,000 x 33.43% =	\$ 3,009.00	1	\$ 3,009.00	
		Account Total				\$ 3,009.00

**GATEWAY SCHOOL DISTRICT  
GENERAL FUND  
ITEMIZED BUDGET SUMMARY  
BUDGET MANAGER (35 - MRS. HEATHER BUNGARD - DIRECTOR OF SPECIAL EDUCATION)  
2018-2019**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty	Line Total	Total For Budget
1430-120-231-00-00-490-456/0502	Homebound Salaries	Homebound Salaries - Teachers	\$ 10,000.00	1	\$ 10,000.00	
		Account Total				\$ 10,000.00
1430-220-231-00-00-490-456/5027	Homebound FICA	Homebound: \$10,000 x 7.65% =	\$ 765.00	1	\$ 765.00	
		Account Total				\$ 765.00
1430-230-231-00-00-490-456/1592	Homebound Retirement	Homebound: \$10,000 x 33.43% =	\$ 3,343.00	1	\$ 3,343.00	
		Account Total				\$ 3,343.00
1441-561-000-10-00-000-453/5417	Institution Tuition-Elementary	Tuition - ELEMENTARY - Court Placements: Glade Run Mars Youth Home Shuman Center Vision Quest	\$ 5,000.00	1	\$ 5,000.00	
		Account Total				\$ 5,000.00
1441-561-000-20-16-000-453/5418	Institution Tuition-Secondary	Tuition - SECONDARY - Court Placements: Glade Run Mars Youth Home Shuman Center Vision Quest	\$ 135,000.00	1	\$ 135,000.00	
		Account Total				\$ 135,000.00
2110-580-000-00-00-000-401/5294	District Travel Administration	Travel/Mileage State Conference Reg- Psychologist National/ State Conference - Director	\$ 1,000.00 \$ 1,000.00 \$ 2,000.00	1 1 1	\$ 1,000.00 \$ 1,000.00 \$ 2,000.00	
		Account Total				\$ 4,000.00
2110-610-000-00-00-000-000/5439	Administration Supplies	A/ B File Folders Expandable Folders Labels Hanging Folders Manilla Folders Legal Size Envelopes	\$ 2,000.00 \$ 200.00 \$ 100.00 \$ 300.00 \$ 200.00 \$ 200.00	1 1 1 1 1 1	\$ 2,000.00 \$ 200.00 \$ 100.00 \$ 300.00 \$ 200.00 \$ 200.00	
		Account Total				\$ 3,000.00
2110-610-000-10-00-000-070/1270	Teacher Supplies Misc Elem Walmart - A. Solomon	Pretend & Play slicable Fruits and veggies The Sneaky, Snacky squirrel game Learning Journey Match It game Learning Journey my First Match IT Learning Journey Match It numbers Alphabet Soup Sorters Play-Doh 4 pack bright colors Mini digital timers	\$ 14.79 \$ 12.49 \$ 7.50 \$ 8.00 \$ 9.99 \$ 37.00 \$ 3.86 \$ 6.07	1 1 1 1 1 1 4 2	\$ 14.79 \$ 12.49 \$ 7.50 \$ 8.00 \$ 9.99 \$ 37.00 \$ 15.44 \$ 12.14	

**GATEWAY SCHOOL DISTRICT  
GENERAL FUND  
ITEMIZED BUDGET SUMMARY  
BUDGET MANAGER (35 - MRS. HEATHER BUNGARD - DIRECTOR OF SPECIAL EDUCATION)  
2018-2019**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty	Line Total	Total For Budget
2110-610-000-10-00-000-070/1270	Teacher Supplies Misc Elem (Continued)	Latex gloves box of 100	\$ 4.94	10	\$ 49.40	
		Lysol spray	\$ 9.83	2	\$ 19.66	
		Mr. Clean Magic Eraser	\$ 5.74	2	\$ 11.48	
		Kids Craft paint brushes	\$ 1.67	2	\$ 3.34	
		Velcro brand sticky back circles	\$ 3.87	5	\$ 19.35	
		Sterilite storage boxes	\$ 0.98	8	\$ 7.84	
	Walmart - S. Ruby	Kleenex	\$ 10.00	3	\$ 30.00	
		Vinyl Gloves	\$ 61.52	1	\$ 61.52	
		Lysol wipes	\$ 7.06	3	\$ 21.18	
		Lysol Spray	\$ 9.83	3	\$ 29.49	
		Sparkle papertowels	\$ 17.97	1	\$ 17.97	
		Palmolive dish liquid	\$ 3.81	1	\$ 3.81	
		Magic eraser cleaning sponges	\$ 5.74	3	\$ 17.22	
		O'Cedar Broom and dust pan	\$ 7.13	1	\$ 7.13	
		Ziploc quart slider bags	\$ 5.46	2	\$ 10.92	
		Ziploc gallon slider bags	\$ 4.46	2	\$ 8.92	
		Ziploc sandwich bags	\$ 5.46	2	\$ 10.92	
		EVA foam sheet assortment	\$ 17.99	1	\$ 17.99	
		Playfoam combo pack	\$ 6.99	1	\$ 6.99	
		Glitter vareity pack	\$ 4.96	2	\$ 9.92	
		Design works craft yarn green	\$ 2.49	1	\$ 2.49	
		Design works craft yarn neutral	\$ 2.49	1	\$ 2.49	
		Chenille Stems	\$ 2.29	2	\$ 4.58	
		Wiggle eyes	\$ 8.93	1	\$ 8.93	
		South Bend momfilament fishing line	\$ 2.52	1	\$ 2.52	
	Amazon S. Ruby	4 pack home digital cooking timer	\$ 19.99	5	\$ 99.95	
	Staples J. Snyder	Pencili Grip small writing claw	\$ 17.99	1	\$ 17.99	
	Amazon J. Snyder	Digital pocket timer	\$ 3.39	10	\$ 33.90	
	Discount schools supply J. Snyder	Spot markers	\$ 16.38	1	\$ 16.38	
		Colorations best value dough	\$ 34.83	1	\$ 34.83	
	Remedia Publications - S. Pastor	Primary thinking skills book set	\$ 32.99	1	\$ 32.99	
		Comprehension collection book set	\$ 49.99	1	\$ 49.99	
	Windsor Learning J. Corr	Student notebooks	\$ 25.00	3	\$ 75.00	
		Winsor learning readers	\$ 25.00	1	\$ 25.00	
		Alphabet series readers	\$ 79.00	1	\$ 79.00	
		Writing matters	\$ 58.00	1	\$ 58.00	
	Super Duper Publications - S. Pastor	Merry Go sound	\$ 34.95	1	\$ 34.95	
		Carryover questions	\$ 12.95	1	\$ 12.95	
		Say and Do action cards	\$ 12.95	1	\$ 12.95	
		Webber Photo phonology fronting	\$ 13.95	1	\$ 13.95	
		Auditory and story comprehension	\$ 24.95	1	\$ 24.95	
		Auditory memory for inferences	\$ 15.95	1	\$ 15.95	
		Auditory memory for riddles	\$ 12.95	1	\$ 12.95	
		No Glamor following directions	\$ 48.95	1	\$ 48.95	
		Weber inferencing big deck	\$ 29.95	1	\$ 29.95	

**GATEWAY SCHOOL DISTRICT  
GENERAL FUND  
ITEMIZED BUDGET SUMMARY  
BUDGET MANAGER (35 - MRS. HEATHER BUNGARD - DIRECTOR OF SPECIAL EDUCATION)  
2018-2019**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty	Line Total	Total For Budget
2110-610-000-10-00-000-070/1270	Teacher Supplies Misc Elem	Inferencing skills strips	\$ 39.95	1	\$ 39.95	
	(Continued)	Riddle moo this	\$ 39.95	1	\$ 39.95	
		Middle School spotlight social skills	\$ 98.95	1	\$ 98.95	
	Office Depot - J. Hribal	Sharpie permanent fine point markers	\$ 9.99	1	\$ 9.99	
		Recycled plasatic permanent markers	\$ 8.49	1	\$ 8.49	
		Low odor dry erase markers chisel point	\$ 17.99	1	\$ 17.99	
		Elmers washable school glue	\$ 1.99	6	\$ 11.94	
		Sunworks smart stacke construction paper	\$ 10.19	1	\$ 10.19	
		Pacon glitter shaker top can	\$ 8.99	2	\$ 17.98	
		Learning resources alphabet island letter/sounds game	\$ 19.99	1	\$ 19.99	
	Pearson - J. Ollo	Student edition	\$ 36.47	6	\$ 218.82	
		Student edition	\$ 36.47	6	\$ 218.82	
	Super Duper - J. Hribal	Artic photo fun	\$ 149.00	1	\$ 149.00	
		Test of language development	\$ 262.95	1	\$ 262.95	
		Grammar processing program	\$ 69.98	1	\$ 69.98	
	Therapy Shoppe J. Corr	Spin cube fidget spinner	\$ 3.99	5	\$ 19.95	
		Lil Champs social skills activities	\$ 11.99	2	\$ 23.98	
		Sensory seekers fidge kit	\$ 21.99	1	\$ 21.99	
		Blue bright lines regular	\$ 7.49	1	\$ 7.49	
		Blue bright lines narrow	\$ 7.49	1	\$ 7.49	
		Hair pullers skin pickers fidget	\$ 29.99	1	\$ 29.99	
		Blue Two finger spacers	\$ 1.59	4	\$ 6.36	
		Blue Trakkers	\$ 22.99	1	\$ 22.99	
		Fine motor stringing sight words	\$ 31.99	1	\$ 31.99	
		Finger poppers	\$ 8.99	1	\$ 8.99	
	Really Good Stuff N. Linderman	EZ read soft touch foam letter tiles	\$ 45.00	1	\$ 45.00	
		Hip hopping hundreds mat floor	\$ 29.99	1	\$ 29.99	
	Office Depot - E.Savering	Dry erase markers	\$ 17.99	3	\$ 53.97	
		Dry erase erasers	\$ 2.69	10	\$ 26.90	
		Pom Pom balls	\$ 29.80	1	\$ 29.80	
		Green index cards	\$ 2.79	10	\$ 27.90	
		Jumbo craft sticks	\$ 14.99	1	\$ 14.99	
		Sharpie highlighters	\$ 9.49	2	\$ 18.98	
		Binders	\$ 13.99	4	\$ 55.96	
		Velcro	\$ 40.69	5	\$ 203.45	
		Glitter	\$ 30.99	1	\$ 30.99	
	Really Good Stuff K, Ireland	My sight word dolch journals	\$ 33.48	1	\$ 33.48	
		CVC String Ups	\$ 34.99	1	\$ 34.99	
		Tricky Sticks math kit	\$ 34.99	1	\$ 34.99	
		Electronic minute minder timer	\$ 13.95	4	\$ 55.80	
	Target E. Savering	Melssa and Doug puzzle set	\$ 17.99	1	\$ 17.99	
		Melissa and Dough puzzle set	\$ 19.99	1	\$ 19.99	
		Play Doh	\$ 4.99	3	\$ 14.97	
		Uno Attack	\$ 14.79	1	\$ 14.79	
		Kerplunk	\$ 8.79	1	\$ 8.79	

**GATEWAY SCHOOL DISTRICT  
GENERAL FUND  
ITEMIZED BUDGET SUMMARY  
BUDGET MANAGER (35 - MRS. HEATHER BUNGARD - DIRECTOR OF SPECIAL EDUCATION)  
2018-2019**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty	Line Total	Total For Budget
2110-610-000-10-00-000-070/1270	Teacher Supplies Misc Elem (Continued)	My Little Ponies	\$ 13.60	1	\$ 13.60	
		Shopkins	\$ 10.99	1	\$ 10.99	
		Melissa and Doug beads	\$ 14.99	1	\$ 14.99	
		Hotwheels	\$ 24.99	1	\$ 24.99	
		Knex	\$ 24.99	1	\$ 24.99	
		Paw Patrol skye	\$ 9.99	1	\$ 9.99	
		Paw Patrol Marshall	\$ 9.99	1	\$ 9.99	
		Paw Patrol Zuma	\$ 9.99	1	\$ 9.99	
		Hotwheels	\$ 4.99	3	\$ 14.97	
		Catch the Fox	\$ 17.79	1	\$ 17.79	
		Candy Land	\$ 5.99	1	\$ 5.99	
		Don't Break the Ice	\$ 14.99	1	\$ 14.99	
		Little Peoples doll house	\$ 28.99	1	\$ 28.99	
		Sidewalk Chalk	\$ 5.99	4	\$ 23.96	
		Bubbles	\$ 4.99	3	\$ 14.97	
		Tinker toys	\$ 24.99	1	\$ 24.99	
		Learning resources gears	\$ 34.99	1	\$ 34.99	
		Yoga Ball	\$ 11.89	2	\$ 23.78	
		Exercise Trampoline	\$ 31.99	1	\$ 31.99	
		Timers	\$ 8.79	3	\$ 26.37	
		Glue	\$ 0.99	10	\$ 9.90	
		Construction paper	\$ 4.49	5	\$ 22.45	
		Balls	\$ 9.99	3	\$ 29.97	
		Ring Toss	\$ 13.45	1	\$ 13.45	
		Account Total				\$ 3,843.00
2110-610-000-25-20-310-070/1227	Teacher Supply Misc Second					
	Oriental Trading (L. Bowser)	Realistic sports stress ball	\$ 14.99	1	\$ 14.99	
		Scratch off reward cards	\$ 5.99	1	\$ 5.99	
		Classroom brain break Activity Dice	\$ 6.49	1	\$ 6.49	
		800 mini stickers smile face	\$ 3.49	1	\$ 3.49	
		Brain Break Station	\$ 13.99	1	\$ 13.99	
	Office Depot (L. Bowser)	Realspace 3 drawer organizer	\$ 95.99	1	\$ 95.99	
	Staples (K. Seneca)	Sheet protectors	\$ 20.99	5	\$ 104.95	
		BIC great erase grip dry-erase	\$ 10.89	5	\$ 54.45	
		Samsill Earth's choice	\$ 16.69	5	\$ 83.45	
	Target (K.Seneca)	LEGO classic brick box	\$ 49.49	1	\$ 49.49	
		Domino Rally Classic game	\$ 11.99	1	\$ 11.99	
		UNO attack	\$ 14.39	1	\$ 14.39	
		Jenga	\$ 10.29	1	\$ 10.29	
		Mexican Train	\$ 13.99	1	\$ 13.99	
		Uno Cards	\$ 5.99	1	\$ 5.99	
		Monopoly Junior	\$ 12.79	1	\$ 12.79	
		Tile Lock Scrabble	\$ 15.99	1	\$ 15.99	
	Nasco (K. Seneca)	Filling out forms	\$ 9.95	1	\$ 9.95	

**GATEWAY SCHOOL DISTRICT  
GENERAL FUND  
ITEMIZED BUDGET SUMMARY  
BUDGET MANAGER (35 - MRS. HEATHER BUNGARD - DIRECTOR OF SPECIAL EDUCATION)  
2018-2019**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty	Line Total	Total For Budget
2110-610-000-25-20-310-070/1227	Teacher Supply Misc Second (Continued)	Understanding Instructions	\$ 8.95	1	\$ 8.95	
		Market Math	\$ 13.95	1	\$ 13.95	
		Menu Math	\$ 11.95	1	\$ 11.95	
		Root Vue Farm	\$ 33.75	1	\$ 33.75	
		Leveled Texts for life science	\$ 39.95	1	\$ 39.95	
		Leveled Texts for earth science	\$ 29.95	1	\$ 29.95	
		Sammy's science house	\$ 27.95	1	\$ 27.95	
	Amazon (L. Aquilio)	Solar Scientific calculator	\$ 11.20	12	\$ 134.40	
		No Nonsense Algebra	\$ 33.82	1	\$ 33.82	
	Target (Estok/Ruby/Samsa)	Lysol all purpose lemon breeze cleaner	\$ 2.32	10	\$ 23.20	
		Scotch brite scrub spoinge	\$ 4.99	6	\$ 29.94	
		Glass cleaner refill Up & up	\$ 3.04	4	\$ 12.16	
		ziploc storage gallon bags	\$ 7.59	6	\$ 45.54	
		ziploc sandwich bags	\$ 4.59	3	\$ 13.77	
		ziploc storage quart bags	\$ 7.59	4	\$ 30.36	
		Reynolds Wrap aluminum foil	\$ 9.19	4	\$ 36.76	
		glad cling wrap	\$ 4.69	4	\$ 18.76	
		Linework mini plaid comforter set	\$ 23.99	1	\$ 23.99	
		Threshold percale sheet set twin	\$ 23.79	1	\$ 23.79	
		room essentials pillow plush	\$ 3.43	1	\$ 3.43	
		Room essentials mental mesh hanging file sorter	\$ 12.99	1	\$ 12.99	
		ball set of 12 one quart canning jars	\$ 7.01	2	\$ 14.02	
		ball set of 12 one pint canning jars	\$ 7.49	2	\$ 14.98	
	Target (B. Ruby)	Arrid extra dry twin pack deo	\$ 3.59	10	\$ 35.90	
		Skin cleanser	\$ 6.69	10	\$ 66.90	
		Colgate Regular flavor toothpaste	\$ 4.99	10	\$ 49.90	
		Colgate extra clean toothbrush	\$ 4.99	3	\$ 14.97	
	Really Good Stuff (M. Humes)	Fluency for comprehension: Assorted Holiday science	\$ 89.99	1	\$ 89.99	
		Fluency for comprehension: Assorted Holiday science	\$ 89.99	1	\$ 89.99	
		Fluency for comprehension: Grade 3	\$ 89.99	1	\$ 89.99	
		Week by Week homeowrk for building reading Grade 1	\$ 16.99	1	\$ 16.99	
		Week by Week homeowrk for building reading Grade 2-3	\$ 16.99	1	\$ 16.99	
		Clock face with movable hands magnets	\$ 12.99	1	\$ 12.99	
		Big money magnetic coins and bills	\$ 34.99	1	\$ 34.99	
		Magnetic one sided boards set of 6	\$ 34.07	1	\$ 34.07	
	Amazon (M. Humes)	Electronic minute minder timer	\$ 13.95	3	\$ 41.85	
		Scholastic success with reading comprehension Gr. 3	\$ 5.99	1	\$ 5.99	
		Scholastic success with writing grade 1	\$ 5.06	1	\$ 5.06	
		Scholastic success reading grade 1	\$ 3.44	1	\$ 3.44	
		Scholastic success with writing grade 2	\$ 5.59	1	\$ 5.59	
		Scholastic success with reading comp grade 2	\$ 5.70	1	\$ 5.70	
		Scholastic success with reading comp grade 4	\$ 5.99	1	\$ 5.99	
		Spectrum language arts grade 2	\$ 9.18	1	\$ 9.18	
		Science vocabulary readers set Left Cycles	\$ 24.99	1	\$ 24.99	
		Daily language review Grade 2	\$ 16.92	1	\$ 16.92	

**GATEWAY SCHOOL DISTRICT  
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BUDGET MANAGER (35 - MRS. HEATHER BUNGARD - DIRECTOR OF SPECIAL EDUCATION)  
2018-2019**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item		Line		Total For Budget
			Amount	Qty	Total	Total	
2110-610-000-25-20-310-070/1227 (Continued)	Teacher Supply Misc Second	Daily language review Grade 3	\$ 16.70	1	\$ 16.70		
		Daily language review grade 4	\$ 13.62	1	\$ 13.62		
		Big Joe Lil duo smart max bean bag	\$ 31.80	1	\$ 31.80		
		Learning resources write and wipe pockets	\$ 12.95	2	\$ 25.90		
		Mesa t-mold school activity table	\$ 178.34	3	\$ 535.02		
		Daily reading comprehension Grade 2	\$ 26.45	1	\$ 26.45		
		Evan-Moor daily science teacher edition grad 2	\$ 25.13	1	\$ 25.13		
		180 days of reading, writing and math grade 3	\$ 59.95	1	\$ 59.95		
		180 days of reading, writing and math grade 2	\$ 46.59	1	\$ 46.59		
		180 days of reading, writing and math grade 5	\$ 44.06	1	\$ 44.06		
		Really Good Stuff EZ clamp table organizer	\$ 39.99	4	\$ 159.96		
		Multiple Station privacy shield	\$ 38.09	1	\$ 38.09		
		Flipside products study carrel color assortment edibles/reinforcers	\$ 39.72	1	\$ 39.72		
		Easy CBM J. Hlasnick	progress monitoring	\$ 200.00	1	\$ 200.00	
		Target - J. Hlasnick	Outdoor patio swing	\$ 39.00	1	\$ 39.00	
			Cardio Exercise Trampoline	\$ 549.99	1	\$ 549.99	
			Super Slam basketball game	\$ 49.99	1	\$ 49.99	
			Wild sports bean bag game	\$ 19.39	1	\$ 19.39	
			Kerplunk Board Game	\$ 99.99	1	\$ 99.99	
			Wooden Fishing Game	\$ 8.79	1	\$ 8.79	
			Poppity Pop Muscial Dino	\$ 20.99	1	\$ 20.99	
			Fisher price Bright Beats dance mat	\$ 20.49	1	\$ 20.49	
			Fisher price little people world of animals see & say	\$ 14.09	1	\$ 14.09	
			Step2 Busy ball play table	\$ 8.09	1	\$ 8.09	
			Bubble machine	\$ 35.49	1	\$ 35.49	
			Imperial Super Miracle Bubbles	\$ 34.99	1	\$ 34.99	
			Designer clean toothbursh	\$ 2.99	1	\$ 2.99	
			Bubble Blast mouthwash	\$ 3.79	3	\$ 11.37	
			Colgate baking soda and whitening toothpaste	\$ 3.97	12	\$ 47.64	
			Wild fruit flavored flossers	\$ 4.99	4	\$ 19.96	
			Cleaning Facial Cleanser	\$ 2.99	12	\$ 35.88	
			Degree Men extreme Blast Deo	\$ 8.54	12	\$ 102.48	
			Secret PH balanced clean deo	\$ 3.99	3	\$ 11.97	
			Purex Laundry Detergent	\$ 4.99	3	\$ 14.97	
			Wooden Puzzle Game set	\$ 6.99	1	\$ 6.99	
			Go Go smart wheels	\$ 17.99	1	\$ 17.99	
			Really Good Stuff (L. Bowser)	\$ 22.49	1	\$ 22.49	
			Capture the Adventure Learning Journals	\$ 20.28	2	\$ 40.56	
			Stikki Clips	\$ 6.39	2	\$ 12.78	
			Scotch Charkboard Tap	\$ 16.16	1	\$ 16.16	
			Quiet Chair Stay Put foot covers	\$ 26.99	2	\$ 53.98	
			Thinking Keeper Folders	\$ 9.99	2	\$ 19.98	
			Educational headphones	\$ 4.54	1	\$ 4.54	
	Twice told Tales book set	\$ 47.60	1	\$ 47.60			
	Grammar Tales Box set	\$ 39.99	1	\$ 39.99			



**GATEWAY SCHOOL DISTRICT  
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Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty	Line Total	Total For Budget
2110-610-000-25-20-310-070/1227	Teacher Supply Misc Second (Continued)	Account Total				\$ 4,540.00
1211-610-000-30-30-000-000/9151	Life Skills Voc Independent Living Trips for K. Seneca	Giant Eagle Fire Station Police Station Home Depot post office McDonalds Veterinarians office Eat N park	\$ 94.00	5	\$ 470.00	
		Account Total				\$ 470.00
1211-610-000-30-30-000-000/9151	Life Skills Voc Independent Living	Laundry soap	\$ -	1	\$ -	
		Account Total				\$ -
1290-390-000-00-00-000-000/5569	Eastern Area Special Schools	Sunrise - AIU Overhead Building Fees	\$ 23,000.00	1	\$ 23,000.00	
		Account Total				\$ 23,000.00
1291-322-890-20-00-310-540/5429	ACCESS - Secondary IU#3 Services	ACCESS Program Processing Fees	\$ 15,000.00	1	\$ 15,000.00	
						\$ 15,000.00
1291-322-890-10-00-310-540/0437	ACCESS - Elementary IU#3 Services	ACCESS Program Processing Fees	\$ 7,000.00	1	\$ 7,000.00	
						\$ 7,000.00
1270-330-000-10-00-000-000/9549	Multi-Handicapped Support	Nursing Services	\$ 22,000.00	1	\$ 22,000.00	
		Account Total				\$ 22,000.00
1270-330-000-20-16-000-000/9550	Multi-Handicapped Support	Nursing Services	\$ 31,000.00	1	\$ 31,000.00	
		Account Total				\$ 31,000.00
1270-330-000-25-20-000-000/9551	Multi-Handicapped Support	Nursing Services	\$ 23,000.00	1	\$ 23,000.00	
		Account Total				\$ 23,000.00
1270-330-000-30-30-000-000/9552	Multi-Handicapped Support	Nursing Services	\$ 28,000.00	1	\$ 28,000.00	
		Account Total				\$ 28,000.00
1100-610-000-00-00-000-016/8761	Shipping/Handling	Costs	\$ 4,864.00	1	\$ 4,864.00	
		Account Total				\$ 4,864.00
1292-322-000-00-00-000-000/9373	IDEA-AIU#3 Consortium Exp	Overage Expenditures Over District Allocation: PT/OT Expenditures	\$ -	1	\$ -	
		Account Total				\$ -

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ITEMIZED BUDGET SUMMARY  
BUDGET MANAGER (35 - MRS. HEATHER BUNGARD - DIRECTOR OF SPECIAL EDUCATION)  
2018-2019**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty	Line Total	Total For Budget
1290-567-000-10-00-000-000/9714	Approved Private School Tuition - K-6	ELEMENTARY: (60%/40% Split) (PDE/District)	\$ 300,000.00	1	\$ 300,000.00	
		ACLD Tillotson School				
		Easter Seal Soc for CC				
		DePaul Institute				
		Western PA School for the Blind				
		Pace School				
		Wesley Spectrum				
		Pressley Ridge - Pittsburgh				
		The Children's Institute				
		Western PA School for the Deaf				
		Account Total				\$ 300,000.00
1290-567-000-30-00-000-000/9715	Approved Private School Tuition - 7-12	SECONDARY: (60%/40% Split) (PDE/District)	\$ 300,000.00	1	\$ 300,000.00	
		ACLD Tillotson School				
		Easter Seal Soc for CC				
		DePaul Institute				
		Western PA School for the Blind				
		Pace School				
		Watson Friendship (Craig)				
		Wesley Spectrum				
		Pressley Ridge - Pittsburgh				
		The Children's Institute				
		Western PA School for the Deaf				
		Account Total				\$ 300,000.00
1290-330-000-00-00-000-000/9553	Other Support-Mental Health Svc	UPMC - WPIC/ Southwood	\$ 10,000.00	1	\$ 10,000.00	
		Account Total				\$ 10,000.00
1290-641-000-10-00-000-000/9554	Other Support - Replacement Bks					
	McGraw hill ( Am. Solomon)	Connecting Math Concepts Level A Workbook 1	\$ 11.10	5	\$ 55.50	
		Connecting Math concepts Level A Student Assess	\$ 7.38	5	\$ 36.90	
		Reading Mastery Grade 1	\$ 13.80	5	\$ 69.00	
	Houghton Mifflin (T. Herrmann)	Steck Vaughn Spelling Level 1	\$ 33.90	10	\$ 339.00	
		Steck Vaughn Spelling Level 2	\$ 33.90	10	\$ 339.00	
	McGraw Hill (Herrmann)	Reading Mastery Grade 1 Workbook	\$ 13.80	5	\$ 69.00	
		Reading Mastery Wrokbook B Brade 1	\$ 13.80	5	\$ 69.00	
		Reading Mastery workbook C Grade 1	\$ 13.80	5	\$ 69.00	
		Reading Mastery workbook A Grade 2	\$ 13.80	10	\$ 138.00	
		Reading Mastery workbook B grade 2	\$ 13.80	10	\$ 138.00	
		Connecting Math concepts Workbook 1 Level A	\$ 11.10	5	\$ 55.50	
		Connecting Math concepts Workbook 2 Level A	\$ 11.10	5	\$ 55.50	
		Student Assessment book Level A	\$ 7.38	5	\$ 36.90	
		Connecting Math concepts Workbook 1 Level B	\$ 11.10	5	\$ 55.50	
		Connecting Math concepts workbook 2 Level B	\$ 11.10	5	\$ 55.50	
		Student Assessment Book Level B	\$ 7.38	5	\$ 36.90	

**GATEWAY SCHOOL DISTRICT  
GENERAL FUND  
ITEMIZED BUDGET SUMMARY  
BUDGET MANAGER (35 - MRS. HEATHER BUNGARD - DIRECTOR OF SPECIAL EDUCATION)  
2018-2019**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty	Line Total	Total For Budget
1290-641-000-10-00-000-000/9554	Other Support - Replacement Bks (Continued)					
	McGraw Hill (J. Snyder)	Reading mastery reading/Literature Workbook C	\$ 13.80	10	\$ 138.00	
	Windsor Learning (R. Gould)	Sonday System 2 intervention	\$ 395.00	1	\$ 395.00	
		Sonday system 2: student notebook	\$ 25.00	2	\$ 50.00	
		Assessment Book bundle	\$ 89.95	1	\$ 89.95	
	McGraw Hill (E. Savering)	connecting Math concepts Level A, workbook 1	\$ 11.10	3	\$ 33.30	
		Reasoning and Writing Level A workbook 1	\$ 90.48	1	\$ 90.48	
	McGraw Hill ( J. Corr/K. Ireland)	Connecting Math Concepts Level A	\$ 68.19	2	\$ 136.38	
	McCraw hill (N. Linderman)	Kindergarten workbook A reading mastery	\$ 12.03	10	\$ 120.30	
		Kindergarten workbook B reading mastery	\$ 12.03	10	\$ 120.30	
		Kindergarten workbook C reading mastery	\$ 12.03	10	\$ 120.30	
		Grade 1 workbook A	\$ 12.03	10	\$ 120.30	
		Grade 1 Workbook B	\$ 12.03	10	\$ 120.30	
		Grade 1 workbook C	\$ 12.03	10	\$ 120.30	
		Grade 3 workbook A reading mastery	\$ 12.72	5	\$ 63.60	
		Grade 3 workbook B	\$ 12.72	5	\$ 63.60	
		Grade 2 workbook A	\$ 11.58	10	\$ 115.80	
		Grade 2 workbook B	\$ 11.58	10	\$ 115.80	
		Grade 2 workbook C	\$ 11.58	10	\$ 115.80	
	Innovative Learning Concepts (n. linderman)	Touch Math Money	\$ 359.00	1	\$ 359.00	
	Innovative learn concept (A. Eisentrout)	Touchpoint poster set	\$ 23.00	1	\$ 23.00	
		First Grade addition workbook	\$ 40.00	1	\$ 40.00	
		First Grade subtraction Workbook	\$ 40.00	1	\$ 40.00	
		Second Grade addition workbook	\$ 40.00	1	\$ 40.00	
		Second Grade subtraction workbook	\$ 40.00	1	\$ 40.00	
		Upper Grades fraction/decimals workbook	\$ 40.00	1	\$ 40.00	
		Upper Grades times workbook	\$ 40.00	1	\$ 40.00	
		Upper grades skipping counting workbook	\$ 40.00	1	\$ 40.00	
		Upper grades division workbook	\$ 40.00	1	\$ 40.00	
		Upper grades subtraction workbook	\$ 40.00	1	\$ 40.00	
		Upper grades addition workbook	\$ 40.00	1	\$ 40.00	
		Upper Grade Multiplication workbook	\$ 40.00	1	\$ 40.00	
		Money Complete Program	\$ 359.00	1	\$ 359.00	
	Really Good Stuff (A. Eisentrout)	fluency for comprehension	\$ 89.99	1	\$ 89.99	
		Fluency for comprehension Grade 2	\$ 89.99	1	\$ 89.99	
		Fluency for comprehension Grade 3	\$ 89.99	1	\$ 89.99	
		Week by week homework for bulidng reading	\$ 16.99	1	\$ 16.99	
		Week by week homework for bulidng reading grade 2-3	\$ 16.99	1	\$ 16.99	
		Clock face with movable hands magnest set	\$ 12.99	1	\$ 12.99	
		Big money magnetic coins and bills	\$ 34.99	1	\$ 34.99	
		magnetic one sided boards set of 6	\$ 34.07	1	\$ 34.07	
		Electronic minute minder timer	\$ 13.95	3	\$ 41.85	
	McGraw Hill ( J. Miller)	Connecting math concepts Level C	\$ 11.10	5	\$ 55.50	
		Connecting Match concepts workbook 2 level C	\$ 11.10	5	\$ 55.50	

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Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item		Line		Total For Budget
			Amount	Qty	Total	Total	
1290-67 1-000-10-00-000-000/9554	Other Support - Replacement Bks	Connecting Math concepts Level A assessment book	\$ 7.38	5	\$	36.90	
	(Continued)	Connecting Math concepts Level C assessment book	\$ 7.38	5	\$	36.90	
		Connecting Math concepts Level B assessment book	\$ 7.38	5	\$	36.90	
	McGraw Hill ( A. Eisentrout)	Reading Mastery Grade 1	\$ 73.44	1	\$	73.44	
		Reading Mastery Decodable workbook Grade 1	\$ 16.23	1	\$	16.23	
		Reading Mastery Standardized test Grade 1	\$ 48.39	1	\$	48.39	
		Reading Mastery Core Lesson Connections Grade 1	\$ 185.64	1	\$	185.64	
		Reading Mastery Student book Grade 2	\$ 73.44	1	\$	73.44	
		Reading Mastery workbook A Grade 2	\$ 13.80	4	\$	55.20	
		Reading Mastery workbook B grade 2	\$ 13.80	4	\$	55.20	
		Reading Mastery Workbook C Grade 2	\$ 13.80	4	\$	55.20	
		Reading Mastery Test formats Grade 2	\$ 48.87	1	\$	48.87	
		Reading Mastery Core Lesson Connections Grade 2	\$ 185.64	1	\$	185.64	
		Reading Mastery textbook A grade 3	\$ 57.87	2	\$	115.74	
		Reading Mastery Textbook B Grade 3	\$ 57.87	2	\$	115.74	
		Reading Mastery Workbook A Grade 3	\$ 15.15	3	\$	45.45	
		Reading Mastery Workbook B Grade 3	\$ 15.15	3	\$	45.45	
		Reading Mastery Grade 3 assessment student book	\$ 73.44	1	\$	73.44	
		Reading Mastery Practicing Test formats	\$ 48.87	1	\$	48.87	
		Reading Mastery Signature Grade 3 Core Lesson	\$ 143.52	1	\$	143.52	
		Connecting Math concepts Level D workbook	\$ 12.84	5	\$	64.20	
		Connecting Math concepts Level B workbook 1	\$ 11.10	3	\$	33.30	
		Connecting Math Concepts Level B workbook 2	\$ 11.10	3	\$	33.30	
	Touchmath (A. Eisentrout)	Touch point poster set	\$ 23.00	1	\$	23.00	
		First Grade addition workbook	\$ 40.00	1	\$	40.00	
		First Grade subtraction Workbook	\$ 40.00	1	\$	40.00	
		Second Grade addition workbook	\$ 40.00	1	\$	40.00	
		Second Grade subtraction workbook	\$ 40.00	1	\$	40.00	
		Upper Grade Fractions/Decimals workbook	\$ 40.00	1	\$	40.00	
		Upper Grade time workbook	\$ 40.00	1	\$	40.00	
		Upper Grades skip counting workbook	\$ 40.00	1	\$	40.00	
		Upper grades division workbook	\$ 40.00	1	\$	40.00	
		Upper grades subtraction workbook	\$ 40.00	1	\$	40.00	
		Upper Grade addition workbook	\$ 40.00	1	\$	40.00	
		Upper Grade Multiplication workbook	\$ 40.00	1	\$	40.00	
		Money Complete Program	\$ 359.00	1	\$	359.00	
	Pearson School (J. Hlasnick)	Big book flip chart Grade 2	\$ 434.97	1	\$	434.97	
		Teachers edition grade 2	\$ 335.97	1	\$	335.97	
		Leveled readers on level library grade 2	\$ 118.47	1	\$	118.47	
		Scaffolded inquire activity cards grade 2	\$ 117.47	1	\$	117.47	
		Untamed science videos DVD K-2	\$ 131.97	1	\$	131.97	
		Single Replacement copy Grade 2	\$ 21.97	1	\$	21.97	
		Bookshelf Kit on level Grade 2	\$ 210.37	1	\$	210.37	
		Primary atlas grades K-2	\$ 13.97	1	\$	13.97	
		Teachers guide Grade 2	\$ 181.97	1	\$	181.97	

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ITEMIZED BUDGET SUMMARY  
BUDGET MANAGER (35 - MRS. HEATHER BUNGARD - DIRECTOR OF SPECIAL EDUCATION)  
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Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty	Line Total	Total For Budget
1290-641-000-10-00-000-000/9554	Other Support - Replacement Bks (Continued)					
	Stages learning materials (J. Hlasnick)	Language builder photo card set	\$ 399.99	3	\$ 1,199.97	
		Language Builder verb and actions card set	\$ 79.99	3	\$ 239.97	
		Language builer card set	\$ 149.99	3	\$ 449.97	
		Language builder aris autism set	\$ 999.99	3	\$ 2,999.97	
	McGraw Hill ( J. Hlasnick)	Math manipulative kits	\$ 489.99	2	\$ 979.98	
		Connecting math level of workbook	\$ 12.84	5	\$ 64.20	
		Connecting math level B assessment	\$ 7.38	1	\$ 7.38	
		Connecting math concept level C	\$ 7.38	1	\$ 7.38	
		Connecting Math level C textbook	\$ 40.56	5	\$ 202.80	
		Connecting math level E textbook	\$ 48.03	5	\$ 240.15	
		Language for learning pic cards	\$ 139.11	1	\$ 139.11	
		connecting math concepts Level A workbook	\$ 11.10	5	\$ 55.50	
		connecting math concepts Level C workbook 2	\$ 11.10	5	\$ 55.50	
		connecting math concpets level C workbook 1	\$ 11.10	5	\$ 55.50	
		connecting math level E teacher materials	\$ 397.98	1	\$ 397.98	
		connecting math level B workbook 1	\$ 11.10	5	\$ 55.50	
		Language for learning level A/B	\$ 13.83	5	\$ 69.15	
		Connecting math concepts level A workbook 1	\$ 11.10	5	\$ 55.50	
		language for learning level C/D	\$ 13.83	5	\$ 69.15	
		connecting math concepts level A teacher mataerials	\$ 487.62	1	\$ 487.62	
		connecting math concepts level B teacher materials	\$ 487.62	1	\$ 487.62	
		connecting math concepts level E assessment	\$ 7.38	1	\$ 7.38	
		connecting math concepts Level D assessment	\$ 7.38	1	\$ 7.38	
		connecting math concepts Level E workbook	\$ 12.84	5	\$ 64.20	
		connecting math concepts level D textbook	\$ 43.14	5	\$ 215.70	
		connecting math concepts level C teacher materials	\$ 427.47	1	\$ 427.47	
		Connecting math concepts Level D teacher materials	\$ 397.98	1	\$ 397.98	
		connecting math concpets level B workbook 2	\$ 11.10	5	\$ 55.50	
		Edmark Reading Program	\$ 599.99	1	\$ 599.99	
		Corrective Reading Comprehension Level B1	\$ 210.60	1	\$ 210.60	
	Boundless AT sales office (K. Seneca)	Corective reading comprehension Level B1 resource	\$ 46.80	1	\$ 46.80	
	McGraw Hill (M. Humes)	Corrective reading comprehension Level A	\$ 46.80	1	\$ 46.80	
		Corrective Reading Comprehension Level B1	\$ 11.76	10	\$ 117.60	
		Corrective Reading Comp Level B1 resource book	\$ 68.88	1	\$ 68.88	
		Corrective Reading comp Level B2 enrichment	\$ 76.11	1	\$ 76.11	
		Corrective reading com level A enrichment	\$ 76.11	1	\$ 76.11	
		Corrective reading com level A enrichment	\$ 76.11	1	\$ 76.11	
	Boundless AT sales office (J. Hlasnick)	Edmark Reading Program	\$ 60.00	10	\$ 600.00	
		Edmark Reading Milestones	\$ 2,100.00	1	\$ 2,100.00	
		Edmark Reading lesson plans	\$ 70.00	1	\$ 70.00	
		Edmark reading supplemental lessons	\$ 47.00	1	\$ 47.00	
		Edmark Reading Bingo	\$ 88.00	1	\$ 88.00	
		Edmark telling time	\$ 99.00	1	\$ 99.00	
		Edmark Comp kits level 1-2	\$ 198.00	2	\$ 396.00	

**GATEWAY SCHOOL DISTRICT  
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BUDGET MANAGER (35 - MRS. HEATHER BUNGARD - DIRECTOR OF SPECIAL EDUCATION)  
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Budget Account Number	Budget Account Description	Description of item to be Purchased	Item		Line	Total For Budget	
			Amount	Qty	Total		
1290-641-000-10-00-000-000/9554	Other Support - Replacement Bks (Continued)	Edmark reading display masks	\$ 18.00	5	\$ 90.00		
		Edmark Reading display masks Level 1	\$ 18.00	5	\$ 90.00		
		Edmark Reading word cards level 1	\$ 59.00	1	\$ 59.00		
		Edmark reading word cards level 2	\$ 59.00	1	\$ 59.00		
		Edmark spelling program level 1-2	\$ 98.00	1	\$ 98.00		
		Edmark reading stories book level 2	\$ 45.00	1	\$ 45.00		
		edmark reading stories book level 1	\$ 45.00	1	\$ 45.00		
		edmark reading mastery tests level 2	\$ 49.00	1	\$ 49.00		
		Edmark reading mastery tests level 1	\$ 49.00	1	\$ 49.00		
		Edmark reading program level 2	\$ 599.00	1	\$ 599.00		
		Edmark reading program homework level 1-2	\$ 108.00	1	\$ 108.00		
		Touchmath (M. Humes)	Touch point poster set	\$ 23.00	1	\$ 23.00	
			First Grade addition workbook	\$ 40.00	1	\$ 40.00	
			First Grade subtraction Workbook	\$ 40.00	1	\$ 40.00	
			Second Grade addition workbook	\$ 40.00	1	\$ 40.00	
			Second Grade subtraction workbook	\$ 40.00	1	\$ 40.00	
			Upper Grade Fractions/Decimals workbook	\$ 40.00	1	\$ 40.00	
			Upper Grade time workbook	\$ 40.00	1	\$ 40.00	
			Upper Grades skip counting workbook	\$ 40.00	1	\$ 40.00	
			Upper grades division workbook	\$ 40.00	1	\$ 40.00	
			Upper grades subtraction workbook	\$ 40.00	1	\$ 40.00	
			Upper Grade addition workbook	\$ 40.00	1	\$ 40.00	
			Upper Grade Multiplication workbook	\$ 40.00	1	\$ 40.00	
		SRA (S. Ruby)	RMK workbook	\$ 13.80	3	\$ 41.40	
			RMK Workbook B	\$ 13.80	1	\$ 13.80	
			RMK storybook	\$ 40.65	1	\$ 40.65	
			RMK practice Decodable	\$ 16.23	1	\$ 16.23	
			RMK Practice Decodable stories Blackline	\$ 43.35	1	\$ 43.35	
			RM 1 Storybook	\$ 46.77	3	\$ 140.31	
			RM 1 Storybook 2	\$ 46.77	3	\$ 140.31	
			RM 1 Workbook A	\$ 13.80	3	\$ 41.40	
			RM 1 Workbook B	\$ 13.80	1	\$ 13.80	
			RM 1 Independent Readers	\$ 382.89	1	\$ 382.89	
			RM 1 practice Decodable Takehome Book	\$ 16.23	1	\$ 16.23	
			RM 1 Practice Decodable stories blackline	\$ 43.35	1	\$ 43.35	
		SRA (S. Ruby)	Reading Mastery Grade 2 Teacher	\$ 543.60	1	\$ 543.60	
		RM 2 Textbook A	\$ 50.58	3	\$ 151.74		
		RM 2 Textbook B	\$ 50.58	3	\$ 151.74		
		RM 2 Textbook C	\$ 50.58	3	\$ 151.74		
		RM 2 Literature Anthology	\$ 54.85	1	\$ 54.85		
		RM 2 Workbook A	\$ 13.80	3	\$ 41.40		
		RM 2 Workbook B	\$ 13.80	3	\$ 41.40		
		RM workbook C	\$ 13.80	3	\$ 41.40		
		RM 2 Test books	\$ 73.44	1	\$ 73.44		
	SRA (S. Ruby)	Reading Mastery Grade 3 Teacher	\$ 519.33	1	\$ 519.33		

**GATEWAY SCHOOL DISTRICT  
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2018-2019**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty	Line Total	Total For Budget	
1290-641-000-10-00-000-000/9554	Other Support - Replacement Bks (Continued)	RM 3 Textbook A	\$ 57.87	3	\$ 173.61		
		RM 3 Textbook B	\$ 57.87	3	\$ 173.61		
		RM 3 Literature Anthology	\$ 54.84	1	\$ 54.84		
		RM Workbook A	\$ 15.15	3	\$ 45.45		
		RM Workbook B	\$ 15.15	3	\$ 45.45		
		RM 3 Test Books	\$ 73.44	1	\$ 73.44		
	SRA (S. Ruby)	Reading Mastery Grade 4 Teacher	\$ 519.33	1	\$ 519.33		
		RM 4 Textbook A	\$ 57.87	3	\$ 173.61		
		RM 4 Textbook B	\$ 57.87	3	\$ 173.61		
		RM 4 Leterature Anthology	\$ 54.84	1	\$ 54.84		
		RM 4 workbook	\$ 18.81	3	\$ 56.43		
		RM 4 test books	\$ 74.16	1	\$ 74.16		
	SRA (S. Ruby)	Connecting Math Concepts Level B	\$ 11.10	3	\$ 33.30		
		CMC Level C Teacher Materials	\$ 427.47	1	\$ 427.47		
		CMC Level C Textbook	\$ 40.56	3	\$ 121.68		
		CMC Level C workbook 1	\$ 11.10	3	\$ 33.30		
		CMC Level C workbook 2	\$ 11.10	3	\$ 33.30		
		CMC Level C Student Assessment Book	\$ 7.38	1	\$ 7.38		
		CMC Level D Teacher materials	\$ 397.98	1	\$ 397.98		
		CMC Level D Textbook	\$ 43.14	3	\$ 129.42		
		CMC Level D Workbook	\$ 12.84	3	\$ 38.52		
		CMC Level D Student Assessment	\$ 7.38	1	\$ 7.38		
	McGraw Hill (K. Seneca)	Language for learning WB A&B	\$ 13.83	5	\$ 69.15		
		Language for learning WB C& D	\$ 13.83	5	\$ 69.15		
		Language for learning 2008 teacher materials	\$ 919.41	1	\$ 919.41		
		CMC level C workbook 1	\$ 11.10	5	\$ 55.50		
		CMC level C workbook 2	\$ 11.10	5	\$ 55.50		
		CMC level C textbook	\$ 40.56	2	\$ 81.12		
		CMC level C teacher materials	\$ 427.47	1	\$ 427.47		
		Language for writing student workbook	\$ 17.28	85	\$ 1,468.80		
		Language for writing student Textbook	\$ 43.38	3	\$ 130.14		
		Corrective reading comprehesion level A workbook	\$ 13.23	5	\$ 66.15		
		Corrective reading comp. level A teacher materials	\$ 341.85	1	\$ 341.85		
		Corrective reading decoding level B2 teacher materials	\$ 233.37	1	\$ 233.37		
		Money Complete Program	\$ 359.76	1	\$ 359.76		
			Account Total				\$ 35,282.00
	1290-641-000-30-30-000-000/9557	Other Support-Replacement Bks Pro ed - (K. Samsa)	Edmark Reading program Level 1 complete kit	\$ 599.00	1	\$ 599.00	
			Edmark Reading program Level 2 complete kit	\$ 599.00	1	\$ 599.00	
			Edmark reading program supplemental materials	\$ 47.00	1	\$ 47.00	
		Pro-Ed (S. Creamer)	Text connections high school student materials kit	\$ 39.95	20	\$ 799.00	
			Textconnections student vocabulary journal	\$ 9.95	30	\$ 298.50	
		Mcgraw Hill (K. Samsa)	Level A decoding student workbook	\$ 13.23	10	\$ 132.30	
			Level A decoding teacher materials	\$ 341.85	1	\$ 341.85	

**GATEWAY SCHOOL DISTRICT  
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ITEMIZED BUDGET SUMMARY  
BUDGET MANAGER (35 - MRS. HEATHER BUNGARD - DIRECTOR OF SPECIAL EDUCATION)  
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Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item		Line		Total For Budget
			Amount	Qty	Total		
1290-641-000-30-30-000-000/9557	Other Support-Replacement Bks (Continued)	Level A decoding enrichment maters	\$ 76.11	1	\$ 76.11		
		Level A decoding standarized test practice	\$ 53.94	1	\$ 53.94		
		Level A decoding conctect connections	\$ 43.77	1	\$ 43.77		
		Level A decoding corrective reading book	\$ 46.80	1	\$ 46.80		
		Level B1 decoding student book	\$ 39.09	5	\$ 195.45		
		Level B1 decoding student workbooks	\$ 11.76	10	\$ 117.60		
		Level B1 decoding teacher materials	\$ 233.37	1	\$ 233.37		
		Level B1 decoding enrichment blackline masters	\$ 76.11	1	\$ 76.11		
		Level B1 decoding fluency reinforcement program	\$ 41.85	1	\$ 41.85		
		Level B1 decoding standarized test practice	\$ 53.94	1	\$ 53.94		
		Level B1 decoding conctect connections	\$ 43.77	1	\$ 43.77		
		Level B1 decoding corrective reading resource book	\$ 46.80	1	\$ 46.80		
		Level B2 decoding student book	\$ 39.45	5	\$ 197.25		
		Level B2 decoding student workbook	\$ 11.76	10	\$ 117.60		
		Level B2 decoding teacher materials	\$ 233.37	1	\$ 233.37		
		Level B2 decoding enrichment blackline masters	\$ 76.11	1	\$ 76.11		
		Level B2 decoding fluency reinforcement program	\$ 41.85	1	\$ 41.85		
		Level B2 decoding standarized test practice	\$ 53.94	1	\$ 53.94		
		Level B 2 decoding content connections	\$ 43.77	1	\$ 43.77		
		Level B2 decoding corrective reading connections book	\$ 68.88	1	\$ 68.88		
		Level C Decoding student book	\$ 54.09	5	\$ 270.45		
		Level C decoding student workbook	\$ 20.31	10	\$ 203.10		
		Level C decoding teacher materials	\$ 379.83	1	\$ 379.83		
		Level C decoding enrichment masters	\$ 103.02	1	\$ 103.02		
		Level C decoding standarized test practice	\$ 63.66	1	\$ 63.66		
		Level C decoding content connections	\$ 43.77	1	\$ 43.77		
		Level C Decoding corrective reading resource book	\$ 106.05	1	\$ 106.05		
		All levels corrective reading series guide	\$ 37.38	1	\$ 37.38		
		Level A comprehension student workbook	\$ 13.23	10	\$ 132.30		
		Level A comprehension teacher mataerials	\$ 341.85	1	\$ 341.85		
		Level A comprehension standardized test practice	\$ 53.94	1	\$ 53.94		
		Level A comprehension conctect connections	\$ 43.77	1	\$ 43.77		
		Level A comprehension teachers resource book	\$ 68.88	1	\$ 68.88		
		Level A comprehension fast cycle teacher book	\$ 209.34	1	\$ 209.34		
		Level A comprehension fast cycle student book	\$ 8.97	10	\$ 89.70		
		Level B1 comprehension student workbook	\$ 20.25	10	\$ 202.50		
		Level B1 comprehension teacher materials	\$ 233.37	1	\$ 233.37		
		Level B1 comprehension enrichment	\$ 76.11	1	\$ 76.11		
		Level B1 comprehension standardized test practice	\$ 53.94	1	\$ 53.94		
		Level B1 comprehension conctect connections	\$ 43.77	1	\$ 43.77		
		Level B1 comprehension teachers resource book	\$ 68.88	1	\$ 68.88		
		Level B1 comprehesion fast cycle	\$ 209.34	1	\$ 209.34		
		Level B1 comprehesion fast cycle student workbook	\$ 16.41	10	\$ 164.10		
		Level B2 comprehension student workbook	\$ 23.10	10	\$ 231.00		
		Level B2 comprehension teacher materials	\$ 233.37	1	\$ 233.37		



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BUDGET MANAGER (35 - MRS. HEATHER BUNGARD - DIRECTOR OF SPECIAL EDUCATION)  
2018-2019**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item		Line	Total For Budget
			Amount	Qty	Total	
1290-641-000-30-30-000-000/9557	Other Support-Replacement Bks (Continued)	Level B2 comp. enrichment	\$ 76.11	1	\$	76.11
		Level B2 comp. standardized test practice	\$ 53.94	1	\$	53.94
		Level B2 comp connect connections	\$ 43.77	1	\$	43.77
		Level B2 comp. Teachers resource book	\$ 68.88	1	\$	68.88
		Level C comprehension student book	\$ 55.14	5	\$	275.70
		Level C comprehension student workbook	\$ 28.20	10	\$	282.00
		Level C comp. teacher materials	\$ 379.83	1	\$	379.83
		Level C comp. enrichment	\$ 103.02	1	\$	103.02
		Level C comp Standardized test practice	\$ 63.66	1	\$	63.66
		Level C comprehension content connections	\$ 43.77	1	\$	43.77
		Level C comp. teachers resource book	\$ 106.05	1	\$	106.05
		Level C comp series guide	\$ 37.38	1	\$	37.38
		Level A decoding/comprehension getting started	\$ 31.65	1	\$	31.65
		Level A decoding/comprehension teacher's guide	\$ 28.74	1	\$	28.74
		Level A decoding/comprehension audio CD's	\$ 113.07	1	\$	113.07
		Level A decoding/comprehension tracking/eval software	\$ 78.48	1	\$	78.48
		Level A decoding/Comprehension discovery	\$ 31.65	1	\$	31.65
		Level A decoding/Comprehension discovery teach guide	\$ 28.74	1	\$	28.74
		Level A decoding/comp. discovery audio CD	\$ 113.07	1	\$	113.07
		Level A Decoding/comp. discovery tracking/eval software	\$ 78.48	1	\$	78.48
		Level B1 decoding/com anything possible	\$ 38.28	1	\$	38.28
		Level B1 decoding/comp. anything possible teacher guide	\$ 28.74	1	\$	28.74
		Level B1 decoding/comp. anything possible audio CD	\$ 113.07	1	\$	113.07
		Level B1 decoding/comp. tracking/eval software	\$ 78.48	1	\$	78.48
		Level B1 decoding/comp. The unexpected	\$ 38.28	1	\$	38.28
		Level B1 decoding/comp. The unexpected teachers guide	\$ 28.74	1	\$	28.74
		Level B1 decoding/comp. The Unexpected audio CDs	\$ 113.07	1	\$	113.07
		Level B1 decoding/comp. The unexpected track/eval softw	\$ 78.48	1	\$	78.48
		Level B2 decoding/comp express Yourself	\$ 41.88	1	\$	41.88
		Level B2 decoding/comp Express Yourself Teachers guide	\$ 28.74	1	\$	28.74
		Level B2 decoding/comp. Express Yourself Audio CDs	\$ 113.07	1	\$	113.07
		Level B2 Decoding/comp. Express Yourself software	\$ 78.48	1	\$	78.48
		Level B2 decoding/comp. overcome adversity	\$ 41.88	1	\$	41.88
		Level B2 decoding/comp. oOvercome Adverstly teachers g	\$ 28.74	1	\$	28.74
		Level B2 decoding/comp. Overcome Adversity audio CDs	\$ 113.07	1	\$	113.07
		Level B2 Decoding/comp. Overcome Adversity software	\$ 78.48	1	\$	78.48
		Level C Decoding/comp. Moving Forward	\$ 47.52	1	\$	47.52
		Level C Decoding/comp. Moving Forward Teachers guide	\$ 28.74	1	\$	28.74
		Level C decoding/comp. Moving Forward Audio	\$ 113.07	1	\$	113.07
		Level C Decoding/comp. Moving Forward Track/Eval SW	\$ 78.48	1	\$	78.48
		Level C Decoding/Comp. reaching goals	\$ 47.52	1	\$	47.52
		Level C Decoding/Comp. Reaching Goals Teach. Guide	\$ 28.74	1	\$	28.74
		Level C Decoding/comp. Reaching Goals Audio CD	\$ 113.07	1	\$	113.07
		Level C Decoding/comp. track/eval software	\$ 78.48	1	\$	78.48
	A. Estok - McGraw Hill	CMC Level C Teacher book	\$ 234.00	1	\$	234.00

**GATEWAY SCHOOL DISTRICT  
GENERAL FUND  
ITEMIZED BUDGET SUMMARY  
BUDGET MANAGER (35 - MRS. HEATHER BUNGARD - DIRECTOR OF SPECIAL EDUCATION)  
2018-2019**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item		Line	Total For Budget		
			Amount	Qty	Total			
1290-641-000-30-30-000-000/9557	Other Support-Replacement Bks (Continued) H. Hanford - Pearson	CMC Level F Teacher book	\$ 383.00	1	\$ 383.00			
		Envision math	\$ 21.00	20	\$ 420.00			
		Envision math	\$ 21.00	20	\$ 420.00			
		Envision math	\$ 21.00	20	\$ 420.00			
		Envision math	\$ 21.00	20	\$ 420.00			
		E. Detman - Pro Ed	Edmark Reading Program Levels 1 & 2	\$ 1,700.00	1	\$ 1,700.00		
		J. Antonucci - Sikler	Stage B Next Generation books	\$ 450.00	4	\$ 1,800.00		
		Pro Ed - J. Hlasnick	Edmark Reading Program Level a1	\$ 600.00	1	\$ 600.00		
			Edmark Reading program functional Words series	\$ 700.00	1	\$ 700.00		
		Different Roads Learning - J. Hlasnick	VB-Mapp	\$ 800.00	1	\$ 800.00		
			VB-Mapp - Pack of Protocols	\$ 225.00	1	\$ 225.00		
			Language Builder Picture Cards	\$ 150.00	1	\$ 150.00		
			Language Builder Noun Picture Cards	\$ 85.00	1	\$ 85.00		
			Vehicle Sound Puzzle	\$ 13.00	1	\$ 13.00		
			Farm Sound Puzzle	\$ 13.00	1	\$ 13.00		
			Fire Truck Puzzle	\$ 10.00	1	\$ 10.00		
			wooden beads	\$ 27.00	1	\$ 27.00		
			3 bear family counters set	\$ 20.00	1	\$ 20.00		
			Tall stacker pegboard	\$ 15.00	1	\$ 15.00		
			Shape sorting cube	\$ 15.00	1	\$ 15.00		
			Vehicle Mini puzzle	\$ 10.00	1	\$ 10.00		
			ABA Inaguage cards	\$ 375.00	1	\$ 375.00		
			3-D feel and find	\$ 30.00	1	\$ 30.00		
			Read 180 Books - Tech portion of \$34,000 in Tech Budget	\$ 21,000.00	1	\$ 21,000.00		
			Animal Train sort and match	\$ 45.56	1	\$ 45.56		
			Account Total				\$ 41,888.00	
		2160-3: 4-000-00-00-000-000/8720	Professional Development - Profess. Staff	Outside Professional Development Training	\$ 30,000.00	1	\$ 30,000.00	
				Account Total			\$ 30,000.00	
		2160-324-000-00-00-000-001/9176	Professional Development - Para-prof. Staff	Outside Professional Development Training	\$ 5,000.00	1	\$ 5,000.00	
				Account Total			\$ 5,000.00	
1290-610-000-30-30-000-000/9787	Other Support - GHS Gator Café - Grant Exp - Supplies	Supplies	\$ -	1	\$ -			
		Account Total			\$ -			
1293-610-890-10-00-310-540/0491	PA ACCESS - Supplies (Less than \$1,500.00)	ELEMENTARY - Supplies	\$ -	0	\$ -			
		Account Total			\$ -			
1293-610-890-20-00-310-540/5436	PA ACCESS - Supplies (Less than \$1,500.00)	SECONDARY - Supplies	\$ -	0	\$ -			
		Account Total			\$ -			
1293-752-890-10-00-310-540/8324	PA ACCESS - Capital - Elementary (\$5,000.00 & up)	Elementary - Fixed Assets	\$ -	0	\$ -			
		Account Total			\$ -			

**GATEWAY SCHOOL DISTRICT  
GENERAL FUND  
ITEMIZED BUDGET SUMMARY  
BUDGET MANAGER (35 - MRS. HEATHER BUNGARD - DIRECTOR OF SPECIAL EDUCATION)  
2018-2019**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty	Line Total	Total For Budget
1293-752-890-20-00-310-540/9625	PA ACCESS - Capital - Secondary (\$5,000.00 & up)	Secondary - Fixed Assets	\$ -	0	\$ -	
		Account Total				\$ -
1294-580-000-10-00-000-401/5445	ESL - K-6 TRAVEL - LOCAL FUNDS	Mileage/Travel Reimbursement @ IRS Rate of \$.545	\$ 2,000.00	1	\$ 2,000.00	
		Account Total				\$ 2,000.00
1294-580-000-20-00-000-401/5446	ESL - SECONDARY - TRAVEL - LOCAL FUNDS	Mileage/Travel Reimbursement @ IRS Rate of \$.545	\$ 2,000.00	1	\$ 2,000.00	
		Account Total				\$ 2,000.00
1294-610-000-20-16-153-020/5293	ESL - K-6 - SUPPLIES - LOCAL FUNDS Various Vendors	Supplies	\$ 1,000.00	1	\$ 1,000.00	
		Account Total				\$ 1,000.00
1294-610-000-25-20-153-020/1588	ESL - GMS - SUPPLIES - LOCAL FUNDS Various Vendors	Supplies	\$ 500.00	1	\$ 500.00	
		Account Total				\$ 500.00
1294-610-000-30-30-153-020/1589	ESL - GHS - SUPPLIES - LOCAL FUNDS Various Vendors	Supplies	\$ 500.00	1	\$ 500.00	
		Account Total				\$ 500.00
1294-513-000-30-30-153-020/9558	ESL - Transportation - Local Funds STA	Field Trip Costs	\$ 400.00	1	\$ 400.00	
		Account Total				\$ 400.00
1294-640-000-30-30-153-020/5438	ESL - Instr. Books - Local Funds Various Vendors	Textbooks - New	\$ 2,100.00	1	\$ 2,100.00	
		Account Total				\$ 2,100.00
1294-810-000-30-30-153-020/9559	ESL - Dues/Subscriptions - Local Funds	Nothing requested at this time	\$ -		\$ -	
		Account Total				\$ -
1294-330-000-00-00-153-020/5440	ESL - TRANSLATOR/INTERPRETOR SERVICE - LOCAL FUNDS Allegheny Intermediate Unit	Translation Services	\$ 4,000.00	1	\$ 4,000.00	
		Account Total				\$ 4,000.00
1294-120-000-00-00-000-020/9172	ESL - TEACHER SALARIES - LOCAL FUNDS	SALARIES	\$ -		\$ -	
		Account Total				\$ -
1294-220-000-00-00-000-020/9173	ESL - TEACHER SOC SECURITY & FICA - LOCAL FUNDS	SOCIAL SECURITY & FICA (7.65%)	\$ -		\$ -	
		Account Total				\$ -
1294-230-000-00-00-000-020/9174	ESL - TEACHER RETIREMENT - LOCAL FUNDS	RETIREMENT (34.18%)	\$ -		\$ -	
		Account Total				\$ -

**GATEWAY SCHOOL DISTRICT  
GENERAL FUND  
ITEMIZED BUDGET SUMMARY  
BUDGET MANAGER (35 - MRS. HEATHER BUNGARD - DIRECTOR OF SPECIAL EDUCATION)  
2018-2019**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty	Line Total	Total For Budget
1190-120-000-20-00-000-505/8782	TITLE III - PROFESSIONAL SALARIES	SALARIES	\$ -	1	\$ -	
		Account Total				\$ -
1190-220-000-20-00-000-505/8988	TITLE III - SOCIAL SECURITY CONTRIBUTION	SOCIAL SECURITY & FICA (7.65%) Only 50% is charged	\$ -	1	\$ -	
		Account Total				\$ -
1190-230-000-20-00-000-505/8989	TITLE III - RETIREMENT CONTRIBUTION	RETIREMENT (33.43%) Only 50% is charged to Title III.	\$ -	1	\$ -	
		Account Total				\$ -
1190-610-000-10-00-000-505/8705	TITLE III - SUPPLIES	SUPPLIES	\$ 15,791.00	1	\$ 15,791.00	
		Account Total				\$ 15,791.00
2211-324-000-20-00-000-505/9311	TITLE III - SUPPORT SERVICES - PROFESSIONAL DEVI	PROFESSIONAL DEVELOPMENT	\$ 2,000.00	1	\$ 2,000.00	
		Account Total				\$ 2,000.00
3300-324-000-20-00-000-505/9415	TITLE III - FOOD SERVICES - PURCHASED SERVICES	PURCHASED SERVICES	\$ -	1	\$ -	
		Account Total				\$ -
1190-300-000-20-00-000-505/8781	TITLE III - PURCHASED PROFESSIONAL & TECHNICAL	Salary	\$ -		\$ -	
		Account Total				\$ -
3300-330-000-00-00-000-505/9492	TITLE III - OTHER PROFESSIONAL SERVICES		\$ -		\$ -	
		Account Total				\$ -
3300-329-000-00-00-000-505/9493	TITLE III - PROFESSIONAL ED SERVICES - OTHER	PURCHASED SERVICES				
	Purchased Professional and Technical Services	Supplies	\$ -	1	\$ -	
	Purchased Property Services	Supplies - iPads and Chromebooks	\$ -	1	\$ -	
	Other Purchased Services	Field Trips/Summer Programs	\$ -	1	\$ -	
		Account Total				\$ -
3300-610-000-20-00-000-505/9353	TITLE III - COMMUNITY SERVICES - SUPPLIES					
	ESL Community Night	Goods and Supplies	\$ -	1	\$ -	
	Adult ESL Class - AIU	Teacher and Program from the AIU	\$ -	1	\$ -	
		Account Total				\$ -
		<b>GRAND TOTAL</b>				<b>\$ 3,976,000.00</b>

**Transportation Department**

**Mrs. Bonnie Easha – Director of  
Transportation**

**GATEWAY SCHOOL DISTRICT  
GENERAL FUND  
ITEMIZED BUDGET SUMMARY  
BUDGET MANAGER (41- MRS. BONNIE EASHA - DIRECTOR OF TRANSPORTATION)  
2018-2019**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Total for Budget Account
2520-610-000-00-00-000-000/2000	PURCHASING SERV SUPPLIES	NOTHING REQUESTED AT THIS TIME.	\$ -	
		ACCOUNT TOTAL		\$ -
2700-513-310-00-00-000-000/1063	MISC TRANS EXPENDITURES	NOTHING REQUESTED AT THIS TIME.	\$ -	
		ACCOUNT TOTAL		\$ -
2700-513-310-10-00-000-000/1055	CONTRACTED CARRIERS - ELEM	TRANSPORTATION TO & FROM SCHOOL	\$ 700,064.00	
		ACCOUNT TOTAL		\$ 700,064.00
2700-513-310-20-16-000-000/1053	CONTRACTED CARRIERS - MSMS	TRANSPORTATION TO & FROM SCHOOL	\$ 703,650.00	
		ACCOUNT TOTAL		\$ 703,650.00
2700-513-310-25-20-000-000/1056	CONTRACTED CARRIERS - GMS	TRANSPORTATION TO & FROM SCHOOL	\$ 730,000.00	
		ACCOUNT TOTAL		\$ 730,000.00
2700-513-310-30-30-000-000/1062	CONTRACTED CARRIERS - GHS	TRANSPORTATION TO & FROM SCHOOL	\$ 790,000.00	
		ACCOUNT TOTAL		\$ 790,000.00
2700-610-000-00-00-000-000/2211	TRANSPORTATION SUPPLIES	POSTAGE FOR ANNUAL TRANS MAILING	\$ 2,000.00	
		TRANS. MAILING / PRESSURE SEAL FORMS	\$ 500.00	
		BINDERS	\$ 86.00	
		FIVE PRINTER TONER CARTRIDGES	\$ 500.00	
		ACCOUNT TOTAL		\$ 3,086.00
2700-890-000-00-00-000-000/1065	MISCELLANEOUS EXPENDITURES	NOTHING REQUESTED AT THIS TIME.	\$ -	
		ACCOUNT TOTAL		\$ -
2720-623-310-00-00-000-000/1075	FUEL - PROPANE	FUEL FOR THE PROPANE VEHICLES	\$ 205,200.00	
		ACCOUNT TOTAL		\$ 205,200.00
2720-513-310-00-02-000-000/9387	FUEL - DIESEL	FUEL FOR THE DIESEL VEHICLES	\$ 5,500.00	
		ACCOUNT TOTAL		\$ 5,500.00
2720-513-310-00-09-000-000/9388	FUEL - GASOLINE	FUEL FOR THE GASOLINE VEHICLES	\$ 31,500.00	
		ACCOUNT TOTAL		\$ 31,500.00

**GATEWAY SCHOOL DISTRICT  
GENERAL FUND  
ITEMIZED BUDGET SUMMARY  
BUDGET MANAGER (41- MRS. BONNIE EASHA - DIRECTOR OF TRANSPORTATION)  
2018-2019**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Total for Budget Account
2750-513-310-10-00-000-000/1066	NONPUBLIC TRANSPORTATION ELEM	TRANSPORTATION TO & FROM SCHOOL	\$ 240,000.00	
		ACCOUNT TOTAL		\$ 240,000.00
2750-513-310-20-16-000-000/1072	NONPUBLIC TRANSPORTATION 5-6	TRANSPORTATION TO & FROM SCHOOL	\$ 240,000.00	
		ACCOUNT TOTAL		\$ 240,000.00
2750-513-310-25-20-000-000/1073	NONPUBLIC TRANSPORTATION 7-8	TRANSPORTATION TO & FROM SCHOOL	\$ 70,000.00	
		ACCOUNT TOTAL		\$ 70,000.00
2750-513-310-30-30-000-000/1074	NONPUBLIC TRANSPORTATION 9-12	TRANSPORTATION TO & FROM SCHOOL	\$ 70,000.00	
		ACCOUNT TOTAL		\$ 70,000.00
2790-511-000-00-00-000-000/9723	HOMELESS STUDENT TRANS SVCS	STUDENTS TRANSPORTED FROM OTHER LEA	\$ 30,000.00	
		ACCOUNT TOTAL		\$ 30,000.00
2750-515-310-30-30-000-000/1052	PUBLIC CARRIERS PAT - GHS	TRANSPORTATION TO & FROM SCHOOL	\$ -	
		ACCOUNT TOTAL		\$ -
2790-513-310-10-00-000-000/1042	INTRA DISTRICT AND GIFTED - ELEM	TRANSPORTATION	\$ -	
		ACCOUNT TOTAL		\$ -
2790-513-310-20-16-000-000/1043	INTRA DISTRICT AND GIFTED - MSMS	TRANSPORTATION	\$ -	
		ACCOUNT TOTAL		\$ -
2790-513-310-25-20-000-000/1047	INTRA DISTRICT - GMS	TRANSPORTATION	\$ -	
		ACCOUNT TOTAL		\$ -
2790-513-310-30-30-000-000/1049	INTRA DISTRICT - GHS	TRANSPORTATION	\$ -	
		ACCOUNT TOTAL		\$ -
		<b>GRAND TOTAL</b>		<b>\$ 3,819,000.00</b>

**GATEWAY SCHOOL DISTRICT  
GENERAL FUND  
ITEMIZED BUDGET SUMMARY  
BUDGET MANAGER (41 - MRS. BONNIE EASHA - DIRECTOR OF TRANSPORTATION)  
2018-2019**

ROUTE CODE	Capacity	DESCRIPTION OF ROUTE	18-19 RATE	Overtime	# DAYS	TOTAL		
501	29	ProSearchMercy/PM Mentor/NAM	\$ 245.53	\$ -	182	\$ 44,686.46		
502	7	Total Learning Wexford	\$ 213.22	\$ 42.00	182	\$ 46,450.04		
504	9	Transition Works / New Story	\$ 213.22	\$ -	185	\$ 39,445.70		
504 MD	9	GHS / GMS	\$ 64.62	\$ -	185	\$ 11,954.70		
506	29	Holy Family / Project Search	\$ 245.53	\$ 16.16	185	\$ 48,412.65		
506 Monitor		Monitor	\$ 74.32	\$ 28.87	185	\$ 19,090.15		
507	9	St. Bede / Propel Andrews St	\$ 213.22	\$ -	185	\$ 39,445.70		
508	9	Neighborhood Academy /Friendship	\$ 213.22	\$ -	185	\$ 39,445.70		
509	29	Mother of Sorrows /Ramsey/ GHS (PM)	\$ 245.53	\$ 18.58	185	\$ 48,860.35		
509 Monitor		Monitor	\$ 74.32	\$ -	185	\$ 13,749.20		
511	29	Ellis / St Bede	\$ 245.53	\$ -	189	\$ 46,405.17		
512	29	GHS / Ramsey / New Story	\$ 245.53	\$ -	187	\$ 45,914.11		
512 Monitor		Monitor	\$ 74.32	\$ -	187	\$ 13,897.84		
512 MD		Mid Day - DART	\$ 64.62	\$ -	187	\$ 12,083.94		
514 W/C	30 w/c	WPSB SCH FOR THE BLIND	\$ 296.15	\$ 16.16	191	\$ 59,651.21		
514 Monitor		Monitor	\$ 74.32	\$ 37.16	191	\$ 21,292.68		
515 W/C	30 w/c	GHS - GMS - New Story-Evergreen	\$ 296.15	\$ 9.29	185	\$ 56,506.40		
515 Monitor		Monitor	\$ 74.32	\$ -	185	\$ 13,749.20		
516	29	SUNRISE-RAMSEY	\$ 245.53	\$ 40.39	188	\$ 53,752.96		
516 Monitor 1		Monitor	\$ 74.32	\$ 41.81	188	\$ 21,832.44		
516 Monitor 2		Monitor	\$ 74.32	\$ 41.81	188	\$ 21,832.44		
517	29	GHS/MSMS/CSE	\$ 245.53	\$ 32.31	180	\$ 50,011.20		
517 Monitor		Monitor	\$ 74.32	\$ 37.16	180	\$ 20,066.40		
518	48	Propel Pitcairn / Spectrum Charter	\$ 270.84	\$ -	187	\$ 50,647.08		
519	29	PLEA/Pace/WPSD/PM Edgewood Prim	\$ 245.53	\$ -	185	\$ 45,423.05		
519 Monitor		Monitor	\$ 74.32	\$ 9.29	185	\$ 15,467.85		
520	29	Propel TC/ NAM / St John	\$ 245.53	\$ -	185	\$ 45,423.05		
521	29	Friendship /WISCA / Leap	\$ 245.53	\$ -	185	\$ 45,423.05		
521 MD		Mid Day - LEAP	\$ 64.62	\$ -	185	\$ 11,954.70		
522	29	Penn Hills Cht/Ramsey/GMS	\$ 245.53	\$ 32.31	185	\$ 51,400.40		
523	29	Shadyside Aca/Universal Academy	\$ 245.53	\$ -	185	\$ 45,423.05		
524	29	Universal / Redeemer / Adelphoi	\$ 245.53	\$ -	185	\$ 45,423.05		
524 Monitor		Monitor	\$ 74.32	\$ 9.29	185	\$ 15,467.85		
526	29	Winchester Thurston / St Edmunds/Environment	\$ 245.53	\$ 24.32	187	\$ 50,461.95		
527	29	GHS / MSMS / Ramsey / New Story	\$ 245.53	\$ 24.32	180	\$ 48,573.00		



**GATEWAY SCHOOL DISTRICT  
GENERAL FUND  
ITEMIZED BUDGET SUMMARY  
BUDGET MANAGER (41 - MRS. BONNIE EASHA - DIRECTOR OF TRANSPORTATION)  
2018-2019**

ROUTE CODE	Capacity	DESCRIPTION OF ROUTE	18-19 RATE	Overtime	# DAYS	TOTAL		
527 Monitor		Monitor	\$ 74.32	\$ 46.45	180	\$ 21,738.60		
530	29	Serra Catholic HS / St. Bernadette	\$ 245.53	\$ -	185	\$ 45,423.05		
531	29	DART / Redeemer AM/St Johns AM/ EV	\$ 245.53	\$ 16.16	185	\$ 48,412.65		
531MD		DART	\$ -	\$ -	185	\$ -	Not running	
532	29	Childrens / Imani	\$ 245.53	\$ 16.16	185	\$ 48,412.65		
533	29	GHS / Univ. Park	\$ 245.53	\$ 32.31	180	\$ 50,011.20		
533 Monitor		Monitor -	\$ 74.32	\$ 37.16	180	\$ 20,066.40		
535	48	Trinity Christian /St. Bernadette	\$ 270.84	\$ -	190	\$ 51,459.60		
536	29	PLEA / Pace / WPSD	\$ 245.53	\$ 27.87	185	\$ 50,579.00		
537	29	Greater Works	\$ 245.53	\$ -	185	\$ 45,423.05		
538	29	GHS / Westinghouse Charter/UP	\$ 245.53	\$ -	190	\$ 46,650.70		
541	29	Propel Braddock/Mon Valley	\$ 245.53	\$ -	185	\$ 45,423.05		
542	7	Easter Seals / University Park	\$ 213.22	\$ 28.00	185	\$ 44,625.70		
542 Monitor		Monitor -	\$ 74.32	\$ 37.16	180	\$ 20,066.40		
544	7	Wesley Spectrum	\$ 213.22	\$ -	185	\$ 39,445.70		
549	9	Penn Hills Charter/GMS / UP	\$ 213.22	\$ -	185	\$ 39,445.70	34 Van	13 Monitors
TYPE1 - 101	72	GHS / GMS / CSE	\$ 296.15	\$ 16.16	180	\$ 56,215.80		
TYPE1 - 102	72	GHS / MSMS / CSE	\$ 296.15	\$ 24.23	180	\$ 57,668.40		
TYPE1 - 103	72	GHS / GMS / ST BERN	\$ 296.15	\$ 16.16	180	\$ 56,215.80		
TYPE1 - 104	72	GHS-MSM-RAMSEY	\$ 296.15	\$ 24.23	180	\$ 57,668.40		
TYPE1 - 105	72	GHS-GMS-RAMSEY	\$ 296.15	\$ 16.16	180	\$ 56,215.80		
TYPE1 - 106	72	GHS-GMS-UP	\$ 296.15	\$ 24.23	180	\$ 57,668.40		
TYPE1 - 107	72	GHS-GMS-CSE	\$ 296.15	\$ -	180	\$ 53,307.00		
TYPE1 - 108	72	GHS-GMS-RAMSEY	\$ 296.15	\$ -	180	\$ 53,307.00		
TYPE1 - 109	72	GHS / GMS / NAM	\$ 296.15	\$ 8.08	180	\$ 54,761.40		
TYPE1 - 110	72	GHS-GMS-UP	\$ 296.15	\$ 32.31	180	\$ 59,122.80		
TYPE1 - 111	72	GHS / MSMS / NAM	\$ 296.15	\$ -	180	\$ 53,307.00		
TYPE1 - 112	72	GHS / GMS / EVERGREEN	\$ 296.15	\$ 24.23	180	\$ 57,668.40		
TYPE1 - 114	72	GHS / MSMS / ST BERN	\$ 296.15	\$ 16.16	180	\$ 56,215.80		
TYPE1 - 116	72	GHS-MSM-CSE	\$ 296.15	\$ 24.23	180	\$ 57,668.40		
TYPE1 - 117	72	GHS / MSMS / CSE	\$ 296.15	\$ 24.23	180	\$ 57,668.40		
TYPE1 - 118	72	GHS/ GMS / RAMSEY	\$ 296.15	\$ 24.23	180	\$ 57,668.40		
TYPE1 - 119	72	GHS / MSMS / CSE	\$ 296.15	\$ 32.31	180	\$ 59,122.80		
TYPE1 - 120	72	GHS / GMS / UP	\$ 296.15	\$ 24.23	180	\$ 57,668.40		
TYPE1 - 121	72	GHS-GMS-EVERGREEN	\$ 296.15	\$ 40.39	180	\$ 60,577.20		

**GATEWAY SCHOOL DISTRICT  
GENERAL FUND  
ITEMIZED BUDGET SUMMARY  
BUDGET MANAGER (41 - MRS. BONNIE EASHA - DIRECTOR OF TRANSPORTATION)  
2018-2019**

ROUTE CODE	Capacity	DESCRIPTION OF ROUTE	18-19 RATE	Overtime	# DAYS	TOTAL		
TYPE1 - 122	72	GHS / MSMS / RAMSEY	\$ 296.15	\$ 32.31	180	\$ 59,122.80		
TYPE1 - 123	72	GHS / GMS / ST BERN / FORBES AM	\$ 296.15	\$ -	180	\$ 53,307.00		
TYPE1 - 125	72	OAK CATH & CENTRAL CATH	\$ 296.15	\$ -	182	\$ 53,899.30		
TYPE1 - 126	72	GHS-MSM-EVERGREEN	\$ 296.15	\$ 32.31	180	\$ 59,122.80		
TYPE1 - 128	72	BCMC /ST BERNADETTE	\$ 296.15	\$ 16.16	180	\$ 56,215.80		
TYPE1 - 129	72	GHS / GMS / EVERGREEN	\$ 296.15	\$ 16.16	180	\$ 56,215.80		
TYPE1 - 130	72	GHS-GMS-ST BERN	\$ 296.15	\$ 16.16	180	\$ 56,215.80		
TYPE1 - 131	72	GHS-MSM-UNIVERSITY PARK	\$ 296.15	\$ -	180	\$ 53,307.00		
TYPE1 - 132	72	GHS / MSMS / UP	\$ 296.15	\$ 24.23	180	\$ 57,668.40		
TYPE1 - 134	72	GHS-MSM-UNIVERSITY PARK	\$ 296.15	\$ 24.23	180	\$ 57,668.40		
TYPE1 - 135	72	GHS / GMS / NAM	\$ 296.15	\$ 24.23	180	\$ 57,668.40	<b>30 Buses</b>	
Forbes		Forbes Run	\$ 53.84	\$ -	180	\$ 9,691.20	104	
Forbes		Forbes Run	\$ 53.84	\$ -	180	\$ 9,691.20	106	
Forbes		Forbes Run	\$ 53.84	\$ -	180	\$ 9,691.20	125	
Forbes		Forbes Run	\$ 53.84	\$ -	180	\$ 9,691.20	129	
ACTIVITY BUS		Forbes Run	\$ 53.84	\$ -	0	\$ -		
EARLY DISMISSALS		Early Dismissal (9/mo. SpEd & Charter only)	\$ 53.84	\$ -	67	\$ 3,607.28		
<b>GRAND TOTAL FOR ALL VANS, BUSES, &amp; ETC.</b>						<b>\$ 3,574,714.00</b>		
<b>ADDITIONAL TRANSPORTATION CONTRACTOR EXPENDITURES:</b>						<b>AMOUNTS</b>		
INTRA DISTRICT AND GIFTED ELEM TRANSPORTATION						\$ -		
INTRA DISTRICT AND GIFTED MSMS TRANSPORTATION						\$ -		
INTRA DISTRICT GMS TRANSPORTATION						\$ -		
INTRA DISTRICT GHS TRANSPORTATION						\$ -		
PUBLIC CARRIERS - PAT BUS PASSES						\$ -		
MISCELLANEOUS TRANSPORTATION EXPENDITURES						\$ -		
<b>TRANSPORTATION SUPPLIES:</b>								
POSTAGE FOR ANNUAL TRANSPORTATION MAILING						\$ 1,000.00		
TRANSPORTATION MAILING/PRESSURE SEAL FORMS						\$ 500.00		
FIVE PRINTER TONER CARTRIDGES						\$ 500.00		
BINDERS						\$ 86.00		
PROPANE FUEL (180,000 Gallons @ \$1.14/Gallon Before any IRS Alternative Fuel Credits)						\$ 205,200.00		
GASOLINE (14,000 Gallons @ \$2.25/Gallon)						\$ 31,500.00		
DIESEL (2,000 Gallons @ \$2.75/Gallon)						\$ 5,500.00		

**GATEWAY SCHOOL DISTRICT**  
**GENERAL FUND**  
**ITEMIZED BUDGET SUMMARY**  
**BUDGET MANAGER (41 - MRS. BONNIE EASHA - DIRECTOR OF TRANSPORTATION)**  
**2018-2019**

ROUTE CODE	Capacity	DESCRIPTION OF ROUTE	18-19 RATE	Overtime	# DAYS	TOTAL			
MISCELLANEOUS TRANSPORTATION EXPENDITURES							\$	-	
GRAND TOTAL OF TRANSPORTATION BUDGET							\$ 3,819,000.00		
<b>DESCRIPTION</b>		<b>QUANTITY</b>							
BUSES		30							
VANS		34							
STA Van Monitors		13							
<b>NOTE</b>		Sunrise exta Monitor for J.Smith							

**Custodial/Maintenance Department**

**Mr. Robert Brown –  
Custodial & Maintenance Supervisor**

**GATEWAY SCHOOL DISTRICT  
GENERAL FUND  
ITEMIZED BUDGET SUMMARY  
BUDGET MANAGER (42 - MR. ROBERT BROWN - CUSTODIAL AND MAINTENANCE SUPERVISOR  
2018-2019**

BUDGET ACCOUNT NUMBER	BUDGET ACCOUNT DESCRIPTION	DESCRIPTION OF ITEM TO BE PURCHASED	ITEM AMOUNT	TOTAL FOR BUDGET ACCOUNT	
2620-340-000-00-00-000-000/3258	MAINTENANCE PROFESSIONAL SERVICES	Heating & Water Treatment Testing & Inspection - CTI	\$ 4,500.00		
		Air Quality Sampling	\$ 4,000.00		
		Asbestos Sampling	\$ 3,000.00		
		Water testing	\$ 4,000.00		
		Swimming Pool Testing	\$ 5,000.00		
		Lift equipment inspection - Allegheny Lift	\$ 725.00		
		Boiler Inspection - PA Department of Labor	\$ 3,000.00		
		Red Point Adventures - GHS, GMS, & MSMS	Climbing wall and rope inspections - Red point adventures	\$ 1,000.00	
		C.M Eichenlaub Co	Telescopic Bleacher Inspections	\$ 4,445.00	
		Coit	Clean Auditorium Stage Curtains	\$ 1,000.00	
		Pittsburgh Stage	GHS (\$2,980) & GMS (\$1,345) Stage Rigging Inspections	\$ 4,600.00	
			Back flow inspections	\$ 700.00	
			Certifications/Permits	\$ 900.00	
			ACCOUNT TOTAL		\$ 36,870.00
2620-350-000-00-00-000-000/5150	CONTRACTED SERVICES	Elevator Maintenance - Thyssenkrupp	\$ 5,600.00		
		Elevator Maintenance - Otis Elevator	\$ 1,800.00		
		cut concrete wall opening - Pitt industrial	\$ 1,800.00		
		Fire/Burglar Alarms - SSA	\$ 4,800.00		
		Sprinkler System Inspection - Abco	\$ 3,200.00		
		GHS Chiller/Controls - Trane	\$ 10,200.00		
		Fire Extinguisher Services-Firefighter Services	\$ 12,800.00		
			ACCOUNT TOTAL		\$ 40,200.00
2620-411-000-00-00-000-000/2110	MAINTENANCE DISPOSAL SERVICES	Trash Removal - Waste Management	\$ 44,879.00		
		Medical Waste Disposal-Stericycle	\$ 2,400.00		
			ACCOUNT TOTAL		\$ 47,279.00
2620-414-000-00-00-000-000/2111	MAINTENANCE LAWN CARE SERVICES	Flower Bed Planting & Maintenance (to be bid)	\$ 10,000.00		
		<b>LANDSCAPE REJUVINATION - Evergreen</b>	\$ 5,000.00		
		JT Rutters - Stone/Topsoil/mulch	\$ 2,000.00		
			ACCOUNT TOTAL		\$ 17,000.00
2620-414-000-00-00-000-355/5461	DISTRICT WIDE LAWN CARE SERVICE	Grass Cutting & Trimming - Cramer Landscape & Property Mgmt	\$ 44,000.00		
		Lawn Fertilizer Applications - (4) - Cramer Landscape & Property Mgmt	\$ 2,000.00		
		Herbacid treatments	\$ 3,000.00		
			ACCOUNT TOTAL		\$ 49,000.00
2620-415-000-00-00-000-000/2112	MAINTENANCE LAUNDRY SERVICE	Walk-off mat rental	\$ 4,960.00		
			ACCOUNT TOTAL		\$ 4,960.00

GATEWAY SCHOOL DISTRICT  
GENERAL FUND  
ITEMIZED BUDGET SUMMARY  
BUDGET MANAGER (42 - MR. ROBERT BROWN - CUSTODIAL AND MAINTENANCE SUPERVISOR  
2018-2019

BUDGET ACCOUNT NUMBER	BUDGET ACCOUNT DESCRIPTION	DESCRIPTION OF ITEM TO BE PURCHASED	ITEM AMOUNT	TOTAL FOR BUDGET ACCOUNT
2620-423-000-00-02-000-000/2122	MAINTENANCE PROPERTY SERVICE BOTTLED GAS	Nothing requested at this time.	\$ -	
		ACCOUNT TOTAL		\$ -
2620-431-000-00-00-000-000/2133	MAINTENANCE PROPERTY SERVICE REPAIR D/W	Locker Repairs	\$ 1,000.00	
		Plumbing repair parts	\$ 5,000.00	
		Painting supplies	\$ 12,000.00	
		Electrical repairs	\$ 30,000.00	
		Door Hardware	\$ 5,000.00	
		Boiler Repairs	\$ 12,000.00	
	in house repair Parts various vendors	HVAC Repairs misc parts	\$ 46,000.00	
		Concrete repairs /new	\$ 5,000.00	
		Pool Repairs	\$ 7,000.00	
		Fire Alarm Repair	\$ 6,000.00	
		Emergency Repairs	\$ 15,000.00	
		ACCOUNT TOTAL		\$ 144,000.00
2620-431-000-10-09-000-355/2139	MAINTENANCE PROPERTY SERVICE REPAIR - CSE	Repairs/Parts as Required	\$ 3,000.00	
		Paint/Repairs	\$ 800.00	
		Concrete repairs	\$ 2,000.00	
		Café table repairs	\$ 1,200.00	
		ACCOUNT TOTAL		\$ 7,000.00
2620-431-000-10-12-000-355/2141	MAINTENANCE PROPERTY SERVICE REPAIR - RAMSEY	Repairs/Parts as Required	\$ 3,000.00	
		HVAC repairs	\$ 1,500.00	
		Café table repairs	\$ 1,200.00	
		ACCOUNT TOTAL		\$ 5,700.00
2620-431-000-10-14-000-355/2142	MAINTENANCE PROP SERV REPAIR - EVERGREEN	Repairs/Parts as Required	\$ 2,000.00	
		HVAC repairs	\$ 2,000.00	
		ACCOUNT TOTAL		\$ 4,000.00
2620-431-000-10-15-000-355/2143	MAINTENANCE PROPERTY SERVICE REPAIR - UP	Repairs/Parts as Required	\$ 1,000.00	
		HVAC repairs	\$ 2,000.00	
		Café table repairs	\$ 1,200.00	
		ACCOUNT TOTAL		\$ 4,200.00
2620-431-000-20-16-000-355/2144	MAINTENANCE PROPERTY SERVICE REPAIR - MSMS	Repairs as Required	\$ 2,500.00	
		Elevator repairs	\$ 2,500.00	
		HVAC repairs	\$ 3,000.00	
		ACCOUNT TOTAL		\$ 8,000.00

GATEWAY SCHOOL DISTRICT  
GENERAL FUND  
ITEMIZED BUDGET SUMMARY  
BUDGET MANAGER (42 - MR. ROBERT BROWN - CUSTODIAL AND MAINTENANCE SUPERVISOR  
2018-2019

BUDGET ACCOUNT NUMBER	BUDGET ACCOUNT DESCRIPTION	DESCRIPTION OF ITEM TO BE PURCHASED	ITEM AMOUNT	TOTAL FOR BUDGET ACCOUNT	
2620-431-000-25-20-000-355/4315	MAINTENANCE PROPERTY SERVICE REPAIR - GMS	Repairs as Required	\$ 3,500.00		
		HVAC Repairs	\$ 3,000.00		
		Bleacher repair	\$ 500.00		
		Café table repairs	\$ 1,000.00		
		ACCOUNT TOTAL		\$ 8,000.00	
2620-431-000-30-30-000-355/2150	MAINTENANCE PROPERTY SERVICE REPAIR - GHS	Repairs as Required	\$ 5,000.00		
		HVAC repair	\$ 2,500.00		
		Stage lighting bulbs - TBD	\$ 840.00		
		Bleacher repairs	\$ 2,000.00		
		Wifi lockset for security office	\$ -		
		Parts for in house repairs	Sawdust Collector Repairs	\$ 2,000.00	
		Fire Alarm Repairs	\$ 3,000.00		
		ACCOUNT TOTAL		\$ 15,340.00	
2620-432-000-00-00-000-000/2151	MAINTENANCE PROPERTY SERVICE REPAIR - D/W	Custodial Equipment Repairs	\$ 4,000.00		
		Upgrade old worn white boards and chalk boards	White board re skinning (7) rolls of product \$1625.00	\$ 11,375.00	
		Storm drain repairs	\$ 4,000.00		
		Fencing repairs	\$ 2,500.00		
		Battery Replacements	\$ 1,200.00		
		Maintenance Equipment Repairs	\$ 2,000.00		
		ACCOUNT TOTAL		\$ 25,075.00	
2620-433-000-00-00-000-000/2153	MAINTENANCE REPAIRS - D/W	Vehicle Maintenance	\$ 10,000.00		
		ACCOUNT TOTAL		\$ 10,000.00	
2620-442-000-00-00-000-000/2155	RENTAL OF EQUIPMENT	Cellular Phones	\$ 2,600.00		
		Porta Johns - Mr. John	\$ 3,240.00		
		Equipment as Required	\$ 3,000.00		
		ACCOUNT TOTAL		\$ 8,840.00	
2620-450-000-00-00-000-000/3259	MAINTENANCE PROP SERVICE REPAIR - D/W	Plumbing Repairs	\$ 4,000.00		
		CTI	Chemical for Boiler/Cooling Tower	\$ 6,000.00	
		JT Backflow	Back Flow Valve Repair	\$ 5,000.00	
			Elevator Repairs	\$ 3,500.00	
		B&B Window Cleaning and Services	Window Cleaning - year @ \$5,900.00	\$ 5,900.00	
		Boulevard Glass & Metal Co, Inc.	Window Repairs - \$80.00 per Hour	\$ 4,000.00	
		Outside Contractors	HVAC Repairs	\$ 3,500.00	
		Outside Contractors	Asbestos Abatement	\$ 5,000.00	
		Outside Contractors	Asphalt Repairs	\$ 3,000.00	
		ACCOUNT TOTAL		\$ 39,900.00	

GATEWAY SCHOOL DISTRICT  
GENERAL FUND  
ITEMIZED BUDGET SUMMARY  
BUDGET MANAGER (42 - MR. ROBERT BROWN - CUSTODIAL AND MAINTENANCE SUPERVISOR  
2018-2019

BUDGET ACCOUNT NUMBER	BUDGET ACCOUNT DESCRIPTION	DESCRIPTION OF ITEM TO BE PURCHASED	ITEM AMOUNT	TOTAL FOR BUDGET ACCOUNT
2620-450-000-10-09-000-355/4316	MAINTENANCE PROPERTY SERVICE REPAIR - CSE	Roof Repairs	\$ 1,500.00	
		ACCOUNT TOTAL		\$ 1,500.00
2620-450-000-10-12-000-355/3274	MAINTENANCE PROPERTY SERVICE REPAIR - RAMSEY	Roof Repairs	\$ -	
		ACCOUNT TOTAL		\$ -
2620-450-000-10-14-000-355/4317	MAINTENANCE PROPERTY SERVICE REPAIR - EVERGREEN	Roof Repairs	\$ -	
		ACCOUNT TOTAL		\$ -
2620-450-000-10-15-000-355/3276	MAINTENANCE PROPERTY SERVICE REPAIR - UP	Roof Repairs	\$ 1,500.00	
		ACCOUNT TOTAL		\$ 1,500.00
2620-450-000-20-16-000-355/3564	MAINTENANCE PROPERTY SERVICE REPAIR - MSMS	Roof Repairs	\$ 4,000.00	
		New 80' new sidewalk in the island	\$ -	
		ACCOUNT TOTAL		\$ 4,000.00
2620-450-000-25-20-000-355/3268	MAINT PROP SERVICE REPAIR - GMS	Roof Repairs	\$ 7,000.00	
		ACCOUNT TOTAL		\$ 7,000.00
2620-450-000-30-30-000-355/3270	MAINTENANCE PROPERTY SERVICE REPAIR - GHS	Fire Alarm Repairs	\$ 5,000.00	
		Light Pole Climbers - Allegheny City Electric	\$ 1,500.00	
		Wiring harness for stadium lights	\$ 2,000.00	
		Refinish pool fixed equipment	\$ 5,000.00	
		Replace carpet on 2nd fl spo. balcony (tile \$5,986.00))	\$ 6,840.00	
		Roof Repairs	\$ 6,000.00	
		ACCOUNT TOTAL		\$ 26,340.00
2620-460-000-00-00-000-000/2156	MAINTENANCE EXTERMINATION SERVICES - D/W	Terminix	\$ 12,000.00	
		ACCOUNT TOTAL		\$ 12,000.00
2620-580-000-00-00-000-401/2157	MAINTENANCE TRAVEL DISTRICT	Mileage - IRS Rate: \$.545/mile - R. Brown	\$ 2,000.00	
		Mileage - IRS Rate: \$.545/mile - D. Hlebechuk	\$ 2,000.00	
		ACCOUNT TOTAL		\$ 4,000.00
2620-610-000-00-00-000-000/8732	SHIPPING & HANDLING - MAINTENANCE	Shipping Costs	\$ 23,461.00	
		ACCOUNT TOTAL		\$ 23,461.00



**GATEWAY SCHOOL DISTRICT  
GENERAL FUND  
ITEMIZED BUDGET SUMMARY  
BUDGET MANAGER (42 - MR. ROBERT BROWN - CUSTODIAL AND MAINTENANCE SUPERVISOR  
2018-2019**

BUDGET ACCOUNT NUMBER	BUDGET ACCOUNT DESCRIPTION	DESCRIPTION OF ITEM TO BE PURCHASED	ITEM AMOUNT	TOTAL FOR BUDGET ACCOUNT	
2620-610-000-00-00-000-355/2159	MAINTENANCE SUPPLY - DW REPAIRS	Fire Extinguishers	\$ 1,000.00		
		Graduation Supplies	\$ 1,500.00		
		Electrical/HVAC	\$ 7,000.00		
		Hand Tool Replacement	\$ 1,000.00		
		Sidewalk Salt - Bags	\$ 13,000.00		
		Lawn Edger - TBD	\$ 900.00		
		Pool Supplies	\$ 9,000.00		
		Vacuum Cleaners	\$ 1,000.00		
		Glass Replacement	\$ 4,000.00		
		Paint equipment/supplies	\$ 2,000.00		
		Class room clocks (24)	\$ 204.00		
		Manual pencilsharpeners (50)	\$ 350.00		
		Specialty glass -	\$ 2,500.00		
		Water Coolers - (5)	\$ 2,500.00		
		Operational Supplies	\$ 87,000.00		
		Maintenance Inventory	\$ 7,000.00		
		Paper Towels	\$ 20,000.00		
		2 Square scrub floor top scrub machines	\$ -		
		20" walk behind floor scrubber	\$ -		
		Take out	28" walk behind floor scrubber	\$ -	
			Building Signage	\$ 6,000.00	
			ACCOUNT TOTAL		\$ 165,954.00
		2620-610-000-10-09-000-355/2038	GENERAL SUPPLIES - CSE	Nothing requested at this time	\$ -
ACCOUNT TOTAL				\$ -	
2620-610-000-10-12-000-355/2036	GENERAL SUPPLIES - RAMSEY J. Dilucenti	10- 184-746 stacking arm chairs \$62. ea.			
		J. Dilucenti	1-303-477 Mid back leather chair	\$ 130.00	
		J. Dilucenti	Library chairs -(30) ovation school chair SFT-3116-promo	\$ 930.00	
			32 LNT-114-csw stacable chairs (med) \$25.00 Ea.	\$ 800.00	
		J. Dilucenti	4-#138711 cube book case \$80.00 ea.	\$ 320.00	
		K. Shiner	1- OFM -E1000 mesh back office chair \$90.00 ea.	\$ -	
		K. Martin	1-versa fold room divider	\$ 559.00	
		K. Martin	1- hush panel cubical partion	\$ 259.00	
		K. Martin	2- versa foot partion stabilizer \$29.00 ea.	\$ 58.00	
			ACCOUNT TOTAL		\$ 3,056.00
2620-610-000-10-14-000-355/2039	GENERAL SUPPLIES - EVERGREEN M. Matteo	1-#5602cl liturature rack 49"x30"	\$ 333.00		
		M. Matteo	2- horseshoe white board tables #14603-xx \$307.00 ea.		
		ACCOUNT TOTAL		\$ 333.00	

**GATEWAY SCHOOL DISTRICT  
GENERAL FUND  
ITEMIZED BUDGET SUMMARY  
BUDGET MANAGER (42 - MR. ROBERT BROWN - CUSTODIAL AND MAINTENANCE SUPERVISOR  
2018-2019**

BUDGET ACCOUNT NUMBER	BUDGET ACCOUNT DESCRIPTION	DESCRIPTION OF ITEM TO BE PURCHASED	ITEM AMOUNT	TOTAL FOR BUDGET ACCOUNT
2620-610-000-10-15-000-355/8439	GENERAL SUPPLIES - UNIVERSITY PARK- guidance	1/2 moon adjustable table NOR-RCEHRC	\$ 169.00	
	Guidance	VIR -9018-SO 9000 series 18" chair \$44.00 ea	\$ 264.00	
	Kindergarten	9-1300060-457 ease!	\$ 251.00	
		ACCOUNT TOTAL		\$ 684.00
2620-610-000-20-16-000-355/2041	GENERAL SUPPLIES - MSMS E. Knorr	Carpet replacement in princ. Off. And conf.rm	\$ -	
		ACCOUNT TOTAL		\$ -
2620-610-000-25-20-000-355/2042	GENERAL SUPPLIES - GMS	New Locks - 300 Locker Locks		
		Flooring for new computer lab	\$ 1,500.00	
		Narrow Computer room tables with chairs - For new lab		
		Gymnasium wall pads - protection pads at the end of the court -	\$ 1,000.00	
		ACCOUNT TOTAL		\$ 2,500.00
2620-610-000-30-30-000-355/2037	GENERAL SUPPLIES - GHS M. Petruska	16 E1001 OFM mesh back office chairs \$99.00ea.	\$ -	
	M. Petruska	1-72" metal storage cabinet SAN-CA41-361872	\$ 345.00	
	P. Murphy	8-184-746 stackable office chairs \$62	\$ 496.00	
	D. Nicolazzo	1-NOR-OUG 1013-so exec. Chair	\$ 120.00	
	Carolina Biological (Momchilovich)	24" Lab Stool	\$ 693.00	
	D. Nicolazzo	Powerd usb chairs (6)	\$ -	
		Emergency Building/Equipment Repairs	\$ 2,000.00	
	Bulb America	GLA Bulb: 575w 115v G9.5 Base GLA Halogen Stage	\$ -	
		OSRAM Sylvania 1000W 120V PAR64 WFL	\$ -	
	Good Sound Design	Chauvet Ovation B2805FC	\$ -	
		Chauvet Rogue R2 Wash	\$ -	
		Chauvet Rogue R2 Beam	\$ -	
	Vincent Lighting Systems	Altma 130W LED Worklight Yoke Mt. w/bare leads	\$ -	
		Chairs -Business Ed. Department	\$ 2,000.00	
		ACCOUNT TOTAL		\$ 5,654.00
2620-623-000-00-02-000-000/2178	MAINTENANCE BOTTLED GAS	Gas Cylinder Refills	\$ 1,054.00	
		ACCOUNT TOTAL		\$ 1,054.00
2620-626-000-00-00-000-000/2179	MAINTENANCE SUPPLY GASOLINE - D/W	Gasoline for vehicles and machines	\$ 12,500.00	
		ACCOUNT TOTAL		\$ 12,500.00
2620-752-000-00-00-000-000/5691	MAINTENANCE - NEW CAPITAL EQUIPMENT	F250 pick up with plow, power converter, & work boxes - 17-18	\$ -	
		Work cart with drag attachment	\$ 14,000.00	
		ACCOUNT TOTAL		\$ 14,000.00

GATEWAY SCHOOL DISTRICT  
GENERAL FUND  
ITEMIZED BUDGET SUMMARY  
BUDGET MANAGER (42 - MR. ROBERT BROWN - CUSTODIAL AND MAINTENANCE SUPERVISOR  
2018-2019

BUDGET ACCOUNT NUMBER	BUDGET ACCOUNT DESCRIPTION	DESCRIPTION OF ITEM TO BE PURCHASED	ITEM AMOUNT	TOTAL FOR BUDGET ACCOUNT
2620-752-000-00-02-000-000/8458	MAINTENANCE EQUIPMENT REPLACEMENT - GARAGE	Nothing requested at this time	\$ -	
		ACCOUNT TOTAL		\$ -
2620-752-000-10-09-441-091/8459	MAINTENANCE EQUIPMENT REPLACEMENT - CSE	Nothing requested at this time	\$ -	
		ACCOUNT TOTAL		\$ -
2620-890-000-00-00-000-409/2197	MAINTENANCE/CUSTODIAL UNIFORMS	Custodial/Maintenance uniforms	\$ 7,800.00	
		ACCOUNT TOAL		\$ 7,800.00
3210-414-000-30-30-550-101/3634	ATHLETIC FIELD SERVICES	Athletic Field Services - Infield Maintenance - Sports Turf Specialties	\$ 6,300.00	
		Field Prep Material	\$ 13,000.00	
		Field Paints	\$ 5,000.00	
		ACCOUNT TOTAL		\$ 24,300.00
2690-810-000-00-00-000-000/9721	OTHER OPERATION & MAINTENANCE OF PLANT SERVICES	Municipality of Monroeville - Pollution Control & Flood Reduction Fee	\$ 74,000.00	
		Land Bank Participation Fee	\$ 15,000.00	
		Marketing of GMS Property - 360 Group (\$2,500/month)	\$ 30,000.00	
				\$ 119,000.00
5230-932-000-00-00-000-000/1682	CAPITAL PROJECTS FUND TRANSFERS TO CAPITAL RESERVE FUND	<b>TRANSFER OF GENERAL FUND FUND BALANCE</b>	<b>\$ 1,812,000.00</b>	
		ACCOUNT TOTAL		\$ 1,812,000.00
		<b>GRAND TOTAL</b>		<b>\$ 2,724,000.00</b>

**Assistant Superintendent Office**

**Dr. Guy Rossi –  
Assistant Superintendent –  
Elementary**

GATEWAY SCHOOL DISTRICT  
GENERAL FUND  
ITEMIZED BUDGET SUMMARY  
BUDGET MANAGER (45 - DR. GUY ROSSI - ASSISTANT SUPERINTENDENT - ELEMENTARY)  
2018-2019

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty	Line Total	Total for Budget Account
1190-610-440-10-00-000-501/8610	Title I - Supplies	Instructional Supplies	\$ -	1	\$ -	\$ -
		Account Total				\$ -
1190-120-440-10-09-000-501/8611	TITLE I - READING/RESOURCE - SALARIES - CSE	SALARIES	\$ -	1	\$ -	\$ -
		Account Total				\$ -
1190-120-440-10-12-000-501/9087	TITLE I - READING/RESOURCE - SALARIES - RAMSEY	SALARIES	\$ -	1	\$ -	\$ -
		Account Total				\$ -
1190-120-440-10-14-000-501/8613	TITLE I - READING/RESOURCE - SALARIES - EVERGREEN	SALARIES	\$ -	1	\$ -	\$ -
		Account Total				\$ -
1190-120-440-20-16-000-501/8614	TITLE I - READING/RESOURCE - SALARIES - MSMS	SALARIES	\$ -	1	\$ -	\$ -
		Account Total				\$ -
1190-220-440-20-16-000-501/8642	TITLE I - FICA - MSMS	SS & FICA (7.65%) Only 50% is charged to Title I.	\$ -	1	\$ -	\$ -
		Account Total				\$ -
1190-230-440-20-16-000-501/8652	TITLE I - RETIREMENT - MSMS	RETIREMENT (33.43%) Only 50% is charged to Title I.	\$ -	1	\$ -	\$ -
		Account Total				\$ -
1190-211-440-20-16-000-501/8622	TITLE I - MEDICAL INSURANCE - MSMS	MEDICAL INSURANCE	\$ -	1	\$ -	\$ -
		Account Total				\$ -
1190-220-440-10-14-000-501/8641	TITLE I - FICA - EVERGREEN	SS & FICA (7.65%) Only 50% is charged to Title I.	\$ -	1	\$ -	\$ -
		Account Total				\$ -
1190-230-440-10-14-000-501/8651	TITLE I - RETIREMENT - EVERGREEN	RETIREMENT (33.43%) Only 50% is charged to Title I.	\$ -	1	\$ -	\$ -
		Account Total				\$ -
1190-211-440-10-14-000-501/8621	TITLE I - MEDICAL INSURANCE - EVERGREEN	MEDICAL INSURANCE	\$ -	1	\$ -	\$ -
		Account Total				\$ -
1190-212-440-10-09-000-501/8624	TITLE I - DENTAL INSURANCE - CSE	DENTAL INSURANCE	\$ -	1	\$ -	\$ -
		Account Total				\$ -
1190-212-440-10-14-000-501/8626	TITLE I - DENTAL INSURANCE - EVERGREEN	DENTAL INSURANCE	\$ -	1	\$ -	\$ -
		Account Total				\$ -
1190-212-440-10-12-000-501/9113	TITLE I - DENTAL INSURANCE - RAMSEY	DENTAL INSURANCE	\$ -	1	\$ -	\$ -
		Account Total				\$ -
1190-212-440-20-16-000-501/8627	TITLE I - DENTAL INSURANCE - MSMS	DENTAL INSURANCE	\$ -	1	\$ -	\$ -
		Account Total				\$ -
1190-324-440-10-00-000-504/8996	TITLE I - PROFESSIONAL DEVELOPMENT - PAFPC	PROFESSIONAL DEVELOPMENT	\$ -	1	\$ -	\$ -
		Account Total				\$ -
1190-211-440-10-12-000-501/9112	TITLE I - MEDICAL INSURANCE - RAMSEY	MEDICAL INSURANCE	\$ -	1	\$ -	\$ -
		Account Total				\$ -

GATEWAY SCHOOL DISTRICT  
GENERAL FUND  
ITEMIZED BUDGET SUMMARY  
BUDGET MANAGER (45 - DR. GUY ROSSI - ASSISTANT SUPERINTENDENT - ELEMENTARY)  
2018-2019

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty	Line Total	Total for Budget Account
1190-211-440-10-09-000-501/8619	TITLE I - MEDICAL INSURANCE - CSE	MEDICAL INSURANCE	\$ -	1	\$ -	\$ -
		Account Total				\$ -
1190-213-440-10-09-000-501/8629	TITLE I - LIFE INSURANCE - CSE	LIFE INSURANCE	\$ -	1	\$ -	\$ -
		Account Total				\$ -
1190-213-440-10-12-000-501/9114	TITLE I - LIFE INSURANCE - RAMSEY	LIFE INSURANCE	\$ -	1	\$ -	\$ -
		Account Total				\$ -
1190-213-440-10-14-000-501/8631	TITLE I - LIFE INSURANCE - EVERGREEN	LIFE INSURANCE	\$ -	1	\$ -	\$ -
		Account Total				\$ -
1190-213-440-20-16-000-501/8632	TITLE I - LIFE INSURANCE - MSMS	LIFE INSURANCE	\$ -	1	\$ -	\$ -
		Account Total				\$ -
1190-214-440-10-09-000-501/8634	TITLE I - DISABILITY INSURANCE - CSE	DISABILITY INSURANCE	\$ -	1	\$ -	\$ -
		Account Total				\$ -
1190-214-440-10-12-000-501/9115	TITLE I - DISABILITY INSURANCE - RAMSEY	DISABILITY INSURANCE	\$ -	1	\$ -	\$ -
		Account Total				\$ -
1190-214-440-10-14-000-501/8636	TITLE I - DISABILITY INSURANCE - EVERGREEN	DISABILITY INSURANCE	\$ -	1	\$ -	\$ -
		Account Total				\$ -
1190-214-440-20-16-000-501/8637	TITLE I - DISABILITY INSURANCE - MSMS	DISABILITY INSURANCE	\$ -	1	\$ -	\$ -
		Account Total				\$ -
1190-220-440-10-12-000-501/9109	TITLE I - FICA - RAMSEY	SS & FICA (7.65%) Only 50% is charged to Title I.	\$ -	1	\$ -	\$ -
		Account Total				\$ -
1190-230-440-10-09-000-501/8749	TITLE I - RETIREMENT - CSE	RETIREMENT (33.43%) Only 50% is charged to Title I.	\$ -	1	\$ -	\$ -
		Account Total				\$ -
1190-230-440-10-12-000-501/9111	TITLE I - RETIREMENT - RAMSEY	RETIREMENT (33.43%) Only 50% is charged to Title I.	\$ -	1	\$ -	\$ -
		Account Total				\$ -
1190-513-440-00-00-000-501/9271	TITLE I - HOMELESS STUDENT TRANSPORTATION	HOMELESS STUDENT TRANSPORTATION	\$ -	1	\$ -	\$ -
		Account Total				\$ -
1190-220-440-10-09-000-501/8639	TITLE I - FICA - CSE	SS & FICA (7.65%) Only 50% is charged to Title I.	\$ -	1	\$ -	\$ -
		Account Total				\$ -
3300-322-440-10-00-000-501/9350	TITLE I - Parent Services - Purchased	Services for Title I Parents	\$ -	1	\$ -	\$ -
		Account Total				\$ -
1190-513-440-00-00-000-501/9271	TITLE I - HOMELESS STUDENT TRANSPORTATION	Elementary Transportation	\$ -	1	\$ -	\$ -
		Secondary Transportation	\$ -	1	\$ -	\$ -
		Account Total				\$ -

**GATEWAY SCHOOL DISTRICT  
GENERAL FUND  
ITEMIZED BUDGET SUMMARY  
BUDGET MANAGER (45 - DR. GUY ROSSI - ASSISTANT SUPERINTENDENT - ELEMENTARY)  
2018-2019**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Rem Amount	Qty	Line Total	Total for Budget Account
2270-322-440-10-00-000-501/9349	TITLE I - STAFF DEVELOPMENT	Teacher Development	\$ -	5	\$ -	\$ -
		Account Total				\$ -
1500-322-440-10-00-000-501/9155	TITLE I - NONPUBLIC SCHOOL PROGRAMS	Professional ServicesAllegheny Intermediate Unit	\$ 35,000.00	1	\$ 35,000.00	\$ 35,000.00
		Account Total				\$ 35,000.00
3300-610-440-10-09-000-501/9804	TITLE I - COMMUNITY SERVICES - PARENT INVOLVEMENT - CSE	Services for Title I Parents	\$ 1,000.00	1	\$ 1,000.00	\$ 1,000.00
		Account Total				\$ 1,000.00
3300-610-440-10-12-000-501/9803	TITLE I - COMMUNITY SERVICES - PARENT INVOLVEMENT - RAMSEY	Services for Title I Parents	\$ 1,000.00	1	\$ 1,000.00	\$ 1,000.00
		Account Total				\$ 1,000.00
3300-610-440-10-14-000-501/9805	TITLE I - COMMUNITY SERVICES - PARENT INVOLVEMENT - EVERGREEN	Services for Title I Parents	\$ 1,000.00	1	\$ 1,000.00	\$ 1,000.00
		Account Total				\$ 1,000.00
3300-610-440-10-15-000-501/0997	TITLE I - COMMUNITY SERVICES - PARENT INVOLVEMENT - UP	Services for Title I Parents	\$ 1,000.00	1	\$ 1,000.00	\$ 1,000.00
		Account Total				\$ 1,000.00
3300-610-440-20-16-000-501/9806	TITLE I - COMMUNITY SERVICES - PARENT INVOLVEMENT - MSMS	Services for Title I Parents	\$ 2,000.00	1	\$ 2,000.00	\$ 2,000.00
		Account Total				\$ 2,000.00
	<b>TOTAL FOR TITLE I</b>					<b>\$ 41,000.00</b>
1110-120-000-00-00-000-980/1721	EARLY LITERACY SUMMER PROGRAM - SALARIES	EARLY LITERACY SUMMER PROGRAM	\$ 19,000.00	1	\$ 19,000.00	\$ 19,000.00
		Account Total				\$ 19,000.00
1110-220-000-00-00-000-980/1749	EARLY LITERACY SUMMER PROGRAM - FICA & SS	SOCIAL SECURITY & FICA (7.65%)	\$ 1,454.00	1	\$ 1,454.00	\$ 1,454.00
		Account Total				\$ 1,454.00
1110-230-000-00-00-000-980/1750	EARLY LITERACY SUMMER PROGRAM - RETIREMENT	RETIREMENT (33.43%)	\$ 6,352.00	1	\$ 6,352.00	\$ 6,352.00
		Account Total				\$ 6,352.00
1110-610-000-00-00-000-980/1751	EARLY LITERACY SUMMER PROGRAM - SUPPLIES	EARLY LITERACY SUMMER PROGRAM	\$ 1,800.00	1	\$ 1,800.00	\$ 1,800.00
		Account Total				\$ 1,800.00
	<b>TOTAL FOR EARLY LITERACY SUMMER PROGRAM</b>					<b>\$ 28,606.00</b>
1490-610-420-10-00-000-504/1558	TITLE II - SUPPLIES	Miscellaneous Supplies	\$ -	1	\$ -	\$ -
		Account Total				\$ -
1190-120-420-10-14-000-503/9467	TITLE II - SALARIES - EVERGREEN	SALARIES	\$ -	1	\$ -	\$ -
		Account Total				\$ -
1190-211-420-10-14-000-503/9468	TITLE II - MEDICAL INSURANCE - EVERGREEN	MEDICAL INSURANCE	\$ -	1	\$ -	\$ -
		Account Total				\$ -
1190-212-420-10-14-000-503/9469	TITLE II - DENTAL INSURANCE - EVERGREEN	DENTAL INSURANCE	\$ -	1	\$ -	\$ -
		Account Total				\$ -

**GATEWAY SCHOOL DISTRICT  
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BUDGET MANAGER (45 - DR. GUY ROSSI - ASSISTANT SUPERINTENDENT - ELEMENTARY)  
2018-2019**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty	Line Total	Total for Budget Account
1190-213-420-10-14-000-503/9470	TITLE II - LIFE INSURANCE - EVERGREEN	LIFE INSURANCE	\$ -	1	\$ -	\$ -
		Account Total				\$ -
1190-214-420-10-14-000-503/9471	TITLE II - DISABILITY INSURANCE - EVERGREEN	DISABILITY INSURANCE	\$ -	1	\$ -	\$ -
		Account Total				\$ -
1190-220-420-10-14-000-503/9472	TITLE II - FICA - EVERGREEN	SS & FICA (7.65%) Only 50% is charged to Title II.	\$ -	1	\$ -	\$ -
		Account Total				\$ -
1190-230-420-10-14-000-503/9473	TITLE II - RETIREMENT - EVERGREEN	RETIREMENT (33.43%) Only 50% is charged to Title II.	\$ -	1	\$ -	\$ -
		Account Total				\$ -
2270-580-420-10-00-000-503/5296	TITLE II - TRAVEL	Mileage - IRS Reimbursement Rate of \$0.545/mile	\$ -	1	\$ -	\$ -
		Account Total				\$ -
1500-324-420-10-00-000-000/9831	TITLE II - NONPUBLIC - PROFESSIONAL DEVELOPMENT	NONPUBLIC SCHOOL STAFF PROFESSIONAL DEVELOPMENT	\$ 15,000.00	1	\$ 15,000.00	\$ 15,000.00
		Account Total				\$ 15,000.00
2270-329-420-10-00-000-503/1557	TITLE II - STAFF DEVELOPMENT	Staff Development - K-6	\$ -	1	\$ -	\$ -
		Account Total				\$ -
	<b>TOTAL FOR TITLE II</b>					<b>\$ 15,000.00</b>
1110-120-000-00-00-000-970/9317	BLAST PROGRAM - SALARIES	SALARIES	\$ -		\$ -	\$ -
		Account Total				\$ -
1110-220-000-00-00-000-970/9318	BLAST PROGRAM - FICA & SS	SS & FICA (7.65%)	\$ -		\$ -	\$ -
		Account Total				\$ -
1110-230-000-00-00-000-970/9319	BLAST PROGRAM - RETIREMENT	RETIREMENT (33.43%)	\$ -		\$ -	\$ -
		Account Total				\$ -
1110-513-000-00-00-000-970/9702	BLAST PROGRAM - TRANSPORTATION	TRANSPORTATION	\$ -		\$ -	\$ -
		Account Total				\$ -
1110-635-000-00-00-000-970/9424	BLAST PROGRAM - SNACKS	SNACKS	\$ -		\$ -	\$ -
		Account Total				\$ -
	<b>TOTAL FOR BLAST PROGRAM - GATEWAY EDUCATION FOUNDATION</b>					<b>\$ -</b>
1110-110-000-10-00-000-000/5375	Professional Development (K-6) : Science/STEAM, Math - Wages	\$110/day Substitute Coverage for Curriculum Writing	\$ 6,000.00	1	\$ 6,000.00	
		STEAM: Science/Math	\$ 4,000.00	1	\$ 4,000.00	
		Account Total				\$ 10,000.00
1110-220-000-10-00-000-000/1986	Professional Development (K-6) : Science/STEAM, Math - SS & FICA	SOCIAL SECURITY & FICA (7.65%)	\$ 765.00	1	\$ 765.00	\$ 765.00
		Account Total				\$ 765.00



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BUDGET MANAGER (45 - DR. GUY ROSSI - ASSISTANT SUPERINTENDENT - ELEMENTARY)  
2018-2019**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty	Line Total	Total for Budget Account
1110-230-000-10-00-000-000/1988	Professional Development (K-6) : Science/STEAM, Math - Retirement	RETIREMENT (33.43%)	\$ 3,343.00	1	\$ 3,343.00	
		Account Total				\$ 14,108.00
1110-610-000-10-00-000-055/0965	Instr. Support Misc. - K-6 Various Vendors	Curriculum Resources	\$ 500.00	1	\$ 500.00	
		Account Total				\$ 500.00
2260-329-000-00-00-000-000/1644 (Needs changed to elementary)	Professional Development Services - Elementary (TBA): Sexual Misconduct, etc. Family Design Resources, Inc. (TBA) Children's Museum of Pittsburgh Arts Education Collaborative Allegheny Intermediate Unit	Additional Trainers PDE Mandated Items Olweus Bullying Prevention Training Administration Professional Development: <i>School Discipline, Due Process, etc.</i> Infusing Arts into Curriculum Math Science Collaborative/TDA, FIRST, SLO	\$ 10,000.00 \$ 2,500.00 \$ 5,000.00 \$ 4,000.00 \$ 600.00 \$ 15,900.00	1 1 1 1 1 1	\$ 10,000.00 \$ 2,500.00 \$ 5,000.00 \$ 4,000.00 \$ 600.00 \$ 15,900.00	
		Account Total				\$ 38,000.00
2260-329-000-10-00-000-070/0983	Curriculum Evaluation & Assessment Prof. Serv. - Elementary (K-6) Amazon Global Compliance Network	Various Assessment Books Professional Services	\$ 1,000.00 \$ 650.00 \$ 1,000.00	1 1 1	\$ 1,000.00 \$ 650.00 \$ 1,000.00	
		Account Total				\$ 2,650.00
1110-610-000-00-00-000-092/0675 CURRICULUM SUPPLIES (Continued) (Need to utilize building specific accounts.)	CURRICULUM SUPPLIES Grades K-4: Science/STEM Series : TBA	New Science Series ELA: TO BE DETERMINED	\$ - \$ - \$ 100,000.00	1 1 1	\$ - \$ - \$ 100,000.00	
	Grades 5-6: Science Series : TBA	Science New Science Series	\$ - \$ -	1 1	\$ - \$ -	
1110-610-000-00-00-000-092/0675 CURRICULUM SUPPLIES (Continued)	Grade 5-6: ELA: TBA	ELA Gr. 5-6 ELA Textbooks	\$ - \$ -	1 1	\$ - \$ -	
		Account Total				\$ 100,000.00
1110-610-000-00-00-000-460/5389	INSTR MISC OTHER STAFF DEVELOPMENT	Various	\$ 10,000.00	1	\$ 10,000.00	
		Account Total				\$ 10,000.00
1110-610-000-10-00-000-014/8759	SHIPPING AND HANDLING	For new books and curriculum supplies	\$ 23,860.00	1	\$ 23,860.00	
		Account Total				\$ 23,860.00
2380-580-000-10-00-000-406/0990	Principals' Travel - Professional Development	Intra & Outside Migs/Trainings	\$ 10,000.00	1	\$ 10,000.00	
		Account Total				\$ 10,000.00
1110-580-000-10-00-000-401/0952	Instr Travel - District - Elementary	Intra for Teachers & Technicians & Misc. Outside	\$ 5,000.00	1	\$ 5,000.00	
		Account Total				\$ 5,000.00
	<b>TOTAL FOR OTHER ELEMENTARY EXPENDITURES</b>					<b>\$ 214,883.00</b>

**GATEWAY SCHOOL DISTRICT  
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BUDGET MANAGER (45 - DR. GUY ROSSI - ASSISTANT SUPERINTENDENT - ELEMENTARY)  
2018-2019**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty	Line Total	Total for Budget Account
1450-610-222-00-00-000-580/9523	Ready To Learn Block Grant - Supplies	Supplies	\$ -	1	\$ -	\$ -
		Account Total				\$ -
2270-320-222-00-00-000-580/9531	Ready To Learn Block Grant - Professional Development	Professional Services	\$ -	1	\$ -	\$ -
		Account Total				\$ -
2111-320-222-00-00-000-580/9543	Ready To Learn Block Grant - Professional Development	Professional Services	\$ -		\$ -	\$ -
		Account Total				\$ -
1110-120-222-10-00-000-580/9524	Ready To Learn Block Grant - Full-Day Kindergarten - Teacher Salaries	Full-Day Kindergarten - Salary	\$ -		\$ -	\$ -
		Account Total				\$ -
1110-220-222-10-00-000-580/9525	Ready To Learn Block Grant - Full-Day Kindergarten - SS & Med	Full-Day Kindergarten - SS and Med (7.65%)	\$ -		\$ -	\$ -
		Account Total				\$ -
1110-230-222-10-00-000-580/9526	Ready To Learn Block Grant - Full-Day Kindergarten - Retirement	Full-Day Kindergarten - Retirement (33.43%)	\$ -		\$ -	\$ -
		Account Total				\$ -
1110-211-222-10-00-000-580/9527	Ready To Learn Block Grant - Full-Day Kindergarten - Medical Ins.	Full-Day Kindergarten - Medical Insurance	\$ -		\$ -	\$ -
		Account Total				\$ -
1110-212-222-10-00-000-580/9528	Ready To Learn Block Grant - Full-Day Kindergarten - Dental Insurance	Full-Day Kindergarten - Dental Insurance	\$ -		\$ -	\$ -
		Account Total				\$ -
1110-213-222-10-00-000-580/9529	Ready To Learn Block Grant - Full-Day Kindergarten - Life Insurance	Full-Day Kindergarten - Life Insurance	\$ -		\$ -	\$ -
		Account Total				\$ -
1110-214-222-10-00-000-580/9530	Ready To Learn Block Grant - Full-Day Kindergarten - Disability Inc Ins	Full-Day Kindergarten - Disability Income Insurance	\$ -		\$ -	\$ -
		Account Total				\$ -
1100-120-222-10-00-000-580/9524	Ready To Learn Block Grant - First Grade - Teacher Salaries	First Grade - Salary	\$ -		\$ -	\$ -
		Account Total				\$ -
1110-220-222-10-00-000-580/9525	Ready To Learn Block Grant - First Grade - SS & Med	First Grade - SS and Med (7.65%)	\$ -		\$ -	\$ -
		Account Total				\$ -
1110-230-222-10-00-000-580/9526	Ready To Learn Block Grant - First Grade - Retirement	First Grade - Retirement (33.43%)	\$ -		\$ -	\$ -
		Account Total				\$ -
1110-211-222-10-00-000-580/9527	Ready To Learn Block Grant - First Grade - Medical Ins.	First Grade - Medical Insurance	\$ -		\$ -	\$ -
		Account Total				\$ -
1110-212-222-10-00-000-580/9528	Ready To Learn Block Grant - First Grade - Dental Insurance	First Grade - Dental Insurance	\$ -		\$ -	\$ -
		Account Total				\$ -
1110-213-222-10-00-000-580/9529	Ready To Learn Block Grant - First Grade - Life Insurance	First Grade - Life Insurance	\$ -		\$ -	\$ -
		Account Total				\$ -
1110-214-222-10-00-000-580/9530	Ready To Learn Block Grant - First Grade - Disability Inc Ins	First Grade - Disability Income Insurance	\$ -		\$ -	\$ -
		Account Total				\$ -

**GATEWAY SCHOOL DISTRICT  
GENERAL FUND  
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BUDGET MANAGER (45 - DR. GUY ROSSI - ASSISTANT SUPERINTENDENT - ELEMENTARY)  
2018-2019**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty	Line Total	Total for Budget Account
2111-120-222-10-00-000-580/9536	Ready To Learn Block Grant - Counseling - Salaries	Elementary Counseling - Salary	\$ -		\$ -	\$ -
		Account Total				\$ -
2111-220-222-10-00-000-580/9537	Ready To Learn Block Grant - Counseling - SS & Med	Elementary Counseling - SS and Med (7.65%)	\$ -		\$ -	\$ -
		Account Total				\$ -
2111-230-222-10-00-000-580/9538	Ready To Learn Block Grant - Counseling - Retirement	Elementary Counseling - Retirement (33.43%)	\$ -		\$ -	\$ -
		Account Total				\$ -
2111-211-222-10-00-000-580/9539	Ready To Learn Block Grant - Counseling - Medical Insurance	Elementary Counseling - Medical Insurance	\$ -		\$ -	\$ -
		Account Total				\$ -
2111-212-222-10-00-000-580/9540	Ready To Learn Block Grant - Counseling - Dental Insurance	Elementary Counseling - Dental Insurance	\$ -		\$ -	\$ -
		Account Total				\$ -
2111-213-222-10-00-000-580/9541	Ready To Learn Block Grant - Counseling - Life Insurance	Elementary Counseling - Life Insurance	\$ -		\$ -	\$ -
		Account Total				\$ -
2111-214-222-10-00-000-580/9542	Ready To Learn Block Grant - Counseling - Disability Income Ins.	Elementary Counseling - Disability Income Insur.	\$ -		\$ -	\$ -
		Account Total				\$ -
2111-320-222-00-00-000-580/9543	Ready To Learn Block Grant - Professional Development	Professional Services	\$ -		\$ -	\$ -
		Account Total				\$ -
2711-513-222-00-00-000-580/9532	Ready To Learn Block Grant - Transportation	Transportation - K-8 After School Tutoring	\$ 3,000.00	1	\$ 3,000.00	\$ 3,000.00
		Account Total				\$ 3,000.00
2111-610-222-00-00-000-580/9544	Ready To Learn Block Grant - Supplies	Supplies	\$ -	1	\$ -	\$ -
		Account Total				\$ -
1110-120-222-00-00-000-580/9545	Ready To Learn Block Grant - After School Tutoring - Teacher Salaries	After School Tutoring - Teacher Salaries	\$ 20,000.00	1	\$ 20,000.00	\$ 20,000.00
		Account Total				\$ 20,000.00
1110-220-222-00-00-000-580/9546	Ready To Learn Block Grant - After School Tutoring - SS & Med	After School Tutoring - SS and Med (7.65%)	\$ 1,530.00	1	\$ 1,530.00	\$ 1,530.00
		Account Total				\$ 1,530.00
1110-230-222-00-00-000-580/9547	Ready To Learn Block Grant - After School Tutoring - Retirement	After School Tutoring - Retirement (33.43%)	\$ 6,686.00	1	\$ 6,686.00	\$ 6,686.00
		Account Total				\$ 6,686.00
	<b>TOTAL FOR READY TO LEARN BLOCK GRANT</b>					<b>\$ 31,216.00</b>
1190-610-431-10-00-000-000/9807	TITLE IV - SUPPLIES - ELEMENTARY	Miscellaneous Supplies	\$ 43,295.00	1	\$ 43,295.00	\$ 43,295.00
		Account Total				\$ 43,295.00
2271-324-431-00-00-000-000/9765	TITLE IV - PROFESSIONAL ED SVC - CERTIFIED STAFF TRAINING	Teacher Training	\$ 8,000.00	1	\$ 8,000.00	\$ 8,000.00
		Account Total				\$ 8,000.00
2271-324-431-00-00-000-000/9765	TITLE IV - PROFESSIONAL ED SVC - NONPUBLIC SCHOOL PROGRAMS	Nonpublic School Program	\$ 2,000.00	1	\$ 2,000.00	\$ 2,000.00
		Account Total				\$ 2,000.00

**GATEWAY SCHOOL DISTRICT**  
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**2018-2019**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty	Line Total	Total for Budget Account
	TOTAL FOR TITLE IV					\$ 53,295.00
	GRAND TOTAL					\$ 384,000.00

**Assistant Superintendent Office**

**Dr. Dennis Chakey –  
Assistant Superintendent – Secondary**

**GATEWAY SCHOOL DISTRICT  
GENERAL FUND  
ITEMIZED BUDGET SUMMARY  
BUDGET MANAGER (45 - DR. DENNIS CHAKEY - ASSISTANT SUPERINTENDENT - SECONDARY)  
2018-2019**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty	Line Total	Total for Budget Account
1110-110-000-20-00-000-000/5376	Professional Development (7-12) - Wages	\$110/day Substitute Coverage for Curriculum Writing	\$ 15,000.00	1	\$ 15,000.00	
		Account Total				\$ 15,000.00
1110-220-000-20-00-000-000/1987	Professional Development (7-12) - SS&FICA	SOCIAL SECURITY & FICA (7.65%)	\$ 1,148.00	1	\$ 1,148.00	
		Account Total				\$ 1,148.00
1110-230-000-20-00-000-000/1989	Professional Development (7-12) - Retirement	RETIREMENT (33.43%)	\$ 5,015.00	1	\$ 5,015.00	
		Account Total				\$ 5,015.00
1110-610-000-25-00-000-001/8509	Instructional Supplies - Secondary - (7-12) Various Vendors	Curriculum Resources	\$ 500.00	1	\$ 500.00	
		Account Total				\$ 500.00
2260-329-000-20-00-000-000/9673	Professional Development Services - Secondary (TBA)	Administration Professional Development: <i>School Discipline, Due Process, etc.</i>	\$ 5,000.00	1	\$ 5,000.00	
	PASCD Conference	TBA: Supervision & Curriculum	\$ 1,000.00	1	\$ 1,000.00	
	Arts Education Collaborative	Infusing Arts into Curriculum	\$ 600.00	1	\$ 600.00	
	Allegheny Intermediate Unit	Math Science Collaborative/TDA, FIRST, SLO	\$ 15,900.00	1	\$ 15,900.00	
		Account Total				\$ 22,500.00
2260-329-000-25-00-000-000/9700	Curriculum Eval. & Assessment Prof. Serv. (7-12) Amazon	Various Assessment Books	\$ 1,000.00	1	\$ 1,000.00	
	Global Compliance Network	Professional Services	\$ 650.00	1	\$ 650.00	
		Account Total	\$ 1,000.00	1	\$ 1,000.00	\$ 2,650.00
2260-610-000-25-20-000-070/1655	CURRICULUM Development SUPPLIES - GMS Grades 7-8: Science Series : TBA Grades 7-8: ELA: TBA	New Science Series ELA Textbooks	\$ 70.00 \$ 70.00	600 600	\$ 42,000.00 \$ 42,000.00	
		Account Total				\$ 84,000.00
2260-610-000-30-30-000-070/9699	CURRICULUM Development SUPPLIES - GHS Grade 9-12: Math: TBA NEW CURRICULUM ITEMS Grade 9-12: Science: TBA	EnVision TO BE DETERMINED Science Textbooks	\$ - \$100,000.00 \$ -	1 1 1	\$ - \$ 100,000.00 \$ -	
		Account Total				\$ 100,000.00
1110-610-000-30-00-000-460/9717	INSTR MISC OTHER STAFF DEVELOPMENT	Various	\$ 10,000.00	1	\$ 10,000.00	
		Account Total				\$ 10,000.00
1110-610-000-30-00-000-015/8760	SHIPPING AND HANDLING	For new books and curriculum supplies	\$ 20,187.00	1	\$ 20,187.00	
		Account Total				\$ 20,187.00
2380-580-000-25-20-000-406/0689	Principals' Travel - Professional Development - GMS	Intra & Outside Mtgs/Trainings	\$ 2,500.00	1	\$ 2,500.00	
		Account Total				\$ 2,500.00
2380-580-000-30-30-000-406/0692	Principals' Travel - Professional Development - GHS	Intra & Outside Mtgs/Trainings	\$ 3,500.00	1	\$ 3,500.00	
		Account Total				\$ 3,500.00
1110-580-000-25-20-000-401/0670	Teachers/Others Travel - Professional Development - GMS	Intra for Teachers & Technicians & Misc. Outside	\$ 3,500.00	1	\$ 3,500.00	
		Account Total				\$ 3,500.00
1110-580-000-30-30-000-401/0672	Teachers/Others Travel - Professional Development - GHS	Intra for Teachers & Technicians & Misc. Outside	\$ 2,500.00	1	\$ 2,500.00	
		Account Total				\$ 2,500.00

**GATEWAY SCHOOL DISTRICT  
GENERAL FUND  
ITEMIZED BUDGET SUMMARY  
BUDGET MANAGER (45 - DR. DENNIS CHAKEY - ASSISTANT SUPERINTENDENT - SECONDARY)  
2018-2019**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty	Line Total	Total for Budget Account
2660-610-000-30-30-000-000/9663	SECURITY SERVICE - SUPPLIES - GHS					
	Various Vendors	Ballistic Vests	\$ 646.43	5	\$ 3,232.15	
		Taser Cartridges: 18 x 2 Cartridges for Qualifying	\$ 23.78	36	\$ 856.08	
		Class III X26 Tasers	\$ 1,224.69	6	\$ 7,348.14	
		Replacement Uniforms & Equipment - Current Officers	\$ 446.88	13	\$ 5,809.44	
		New Uniforms & Equipment - New Officers	\$ 1,409.77	5	\$ 7,048.85	
		Miscellaneous Office Equipment	\$ -	1	\$ -	
		Account Total				\$ 24,295.00
2660-610-000-25-20-000-000/5545	SECURITY SERVICE - SUPPLIES - GMS					
	Various Vendors	Supplies	\$ -	1	\$ -	
		Account Total				\$ -
2660-580-000-30-30-000-000/9665	SECURITY SERVICE - TRAVEL - GHS					
		School Resource Officer & Other Applicable Outside Training	\$ -	1	\$ -	
		Account Total				\$ -
2660-350-000-30-30-000-001/9681	SECURITY SERVICE - TRAINING FEES FOR SECURITY					
		SRO Training	\$ 495.00	5	\$ 2,475.00	
		Weapon Qualifications - Range Fees/Ammo (2 per year)	\$ 239.68	18	\$ 4,314.24	
		Account Total				\$ 6,790.00
2660-350-000-30-30-000-002/8463	SECURITY SERVICE - OUTSIDE POLICE SECURITY SERVICES - GHS					
	Municipality of Monroeville Police Department	Outside Security Services (As required)	\$ 3,915.00	1	\$ 3,915.00	
		Account Total				\$ 3,915.00
2660-810-000-30-30-000-000/9817	SECURITY SERVICE - DUES AND FEES - GHS					
		Dues and fes for memberships.	\$ -	1	\$ -	
		Account Total				\$ -
2660-190-000-30-30-443-092/5230	SECURITY SERVICE - SECURITY GUARD SALARIES - GHS					
		SALARIES for Police Officers	\$ -	1	\$ -	
		Account Total				\$ -
2660-220-000-30-30-443-092/5241	SECURITY SERVICE - SECURITY GUARD SALARIES - SOC SECURITY & FICA -	(SOCIAL SECURITY & FICA (7.65%))	\$ -	1	\$ -	
		Account Total				\$ -
2660-230-000-30-30-443-092/5242	SECURITY SERVICE - SECURITY GUARD SALARIES - RETIREMENT - GHS					
		RETIREMENT (33.43%)	\$ -	1	\$ -	
		Account Total				\$ -
	<b>GRAND TOTAL</b>					\$ 308,000.00

**Dr. Cleveland Steward, Jr.  
Elementary School**

**Mr. Michael Jack – Principal**

**Grades K - 4**



**GATEWAY SCHOOL DISTRICT  
GENERAL FUND  
ITEMIZED BUDGET SUMMARY  
BUDGET MANAGER (09 - MR. MICHAEL JACK - PRINCIPAL - DR. CLEVELAND STEWARD JR. ELEMENTARY SCHOOL - GRADES K - 4)  
2018-2019**

Budget Account Number	Budget Account Description	PO#	Description of Item to be Purchased	Item Amount	Qty	Line Total	Total for Budget Account
1110-432-000-10-09-000-046/0339	Instr Prop Service-Music		Band/Orchestra Repairs	\$ 250.00	1	\$ 250.00	
			Account Total				\$ 250.00
1110-432-000-10-09-000-070/0344	Instr Prop Service-Misc		Nothing Requested at this Time.	\$ -	0	\$ -	
			Account Total				\$ -
1110-610-000-10-09-000-003/0414	Instructional Supplies Art	18000020	0010-025 Hot Glue Sticks, 4", 20/pkg	\$ 2.51	2	\$ 5.02	
		18000032	0010-027 Uhu 1.41 oz. Clear Glue Sticks	\$ 1.31	48	\$ 62.88	
		18000039	0010-050 Scotch #232 Masking Tape, 1" wide x 60 yds	\$ 2.42	6	\$ 14.52	
		18000013	0010-070 Elmers Washable School Glue	\$ 0.91	48	\$ 43.68	
			Crayola Drawing Chalk, Asstd Colors	\$ 2.92	6	\$ 17.52	
		18000013	0050-005 Standard Ceramic Clay, White, 50 lb.	\$ 18.74	6	\$ 112.44	
		18000013	0050-096 Amaco Lg Series Gloss Glazes, Dark Blue	\$ 11.18	2	\$ 22.36	
		18000013	0050-107 Amaco Lg Series Gloss Glazes, Purple	\$ 11.40	2	\$ 22.80	
		18000032	0070-260 Sharpie Fine Point Markers, 12 Color Set	\$ 4.95	3	\$ 14.85	
		18000039	0070-275 Crayola Markers, Nonwash, 256/box assortment	\$ 44.21	1	\$ 44.21	
		18000039	0070-280 Crayola Classpack colored pencils, 240/box	\$ 25.32	1	\$ 25.32	
		18000013	0120-030 Speedball Water Based Printing Ink, 5 oz Tube, Speedball Black	\$ 4.07	6	\$ 24.42	
		18000006	0180-050 Chinex Heavy Duty Paper Plates, 6" Diameter	\$ 7.88	6	\$ 47.28	
		18000013	0180-060 Pipe Cleaners, 12", assorted colors, 100/pk	\$ 0.60	10	\$ 6.00	
		18000013	0180-145 Wiggle Eyes Assorted Colors 100/PK	\$ 0.74	10	\$ 7.40	
		18000039	0270-035 Crayola Premier Tempera Paint, Black	\$ 6.65	4	\$ 26.60	
		18000032	0300-015 Prang Refill Oval Watercolor Set, 8 Colors	\$ 1.43	48	\$ 68.64	
		18000025	0320-005 Illust Board, 20X30, Smooth Finish	\$ 1.94	10	\$ 19.40	
	CSE (4)	18000025	0340-070 Paper-Construction-100 Sht 9X12" Red	\$ 1.23	4	\$ 4.92	
		18000013	0340-040 Paper-Construction-100 Sht 9X12" Modern Black 80 lb.	\$ 1.11	10	\$ 11.10	
	CSE (4)	18000013	0340-130 Paper-Construction-100 Sht 12X18" Modern Black 80lb.	\$ 2.18	14	\$ 30.52	
		18000006	0360-020 Paper-Drawing White 12X18-90 lb.	\$ 16.67	8	\$ 133.36	
		18000013	0360-205 Scratch Foam Board, 9X12", 12/pkg	\$ 3.19	4	\$ 12.76	
			Account Total				\$ 778.00
1110-610-000-10-09-000-046/0444	Instructional Supplies Music	18000582	PB6000 Peripole Angel Baroque Soprano Halo Recorder	\$ 5.95	75	\$ 446.25	
		18000583	201593 Remo 100 Series TU-1114-16 27 x 14" Key-Tuned Tubano, Island	\$ 229.50	1	\$ 229.50	
		18000583	203773 Sonor Primary SXP 1-1 Soprano Xylophone	\$ 420.00	1	\$ 420.00	
		18000583	203764 Basic Beat BBH04 Sandblocks	\$ 4.95	5	\$ 24.75	
		18000584	804037 My First Grade Music Book	\$ 45.00	1	\$ 45.00	
		18000584	804038 My Second Grade Music Book	\$ 45.00	1	\$ 45.00	
		18000584	849662 Interact with Music Assessment Level 2	\$ 29.99	1	\$ 29.99	
		18000584	840367 Mallet Madness Strikes Again! Interactive Promethian Set	\$ 64.20	1	\$ 64.20	
		18000584	844171 Luigi's Listening Lab	\$ 29.99	1	\$ 29.99	
		18000584	530619 JP's Sousaphone	\$ 29.99	1	\$ 29.99	
		18000584	JCR0125 Juno Clarinet Reeds 2 1/2" (Med. Soft)	\$ 17.00	3	\$ 51.00	
		18000584	JSR6125 Juno Alto Saxophone Reeds 2 1/2" (Med. Soft)	\$ 24.00	3	\$ 72.00	
		18000584	JSR7125 Juno Tenor Saxophone Reeds 2 1/2" (Med. Soft)	\$ 16.00	1	\$ 16.00	
		18000584	11070200 Clarinet Thumb Rests	\$ 1.00	15	\$ 15.00	
		18000584	ACMSG-T String Finger Board Tapes	\$ 2.50	5	\$ 12.50	
		18000584	11030212 Cork Grease	\$ 1.15	4	\$ 4.60	

**GATEWAY SCHOOL DISTRICT  
GENERAL FUND  
ITEMIZED BUDGET SUMMARY  
BUDGET MANAGER (09 - MR. MICHAEL JACK - PRINCIPAL - DR. CLEVELAND STEWARD JR. ELEMENTARY SCHOOL - GRADES K - 4)  
2018-2019**

Budget Account Number	Budget Account Description	PO#	Description of Item to be Purchased	Item		Line	Total for Budget Account		
				Amount	Qty	Total			
1110-610-000-10-09-000-046/0444	Instructional Supplies Music (Continued)	18000584	11030401 Al Cass Valve Oil	\$ 4.30	4	\$ 17.20			
		18000584	11030407 Slide O Mix - Rapid Comfort (Black)	\$ 6.05	3	\$ 18.15			
		18000584	RF12D Percussion Practice Pad (Large)	\$ 34.00	5	\$ 170.00			
		18000584	5BW Drum Sticks	\$ 6.09	5	\$ 30.45			
			11030201 Spray Bottles	\$ 1.90	3	\$ 5.70			
			15062003 Violin Shoulder Rest (2- 1/4, 4- 1/2, 4- 3/4)	\$ 12.30	10	\$ 123.00			
			15050102 Cello End Pin Holder Xeros	\$ 13.33	4	\$ 53.32			
			Flute Armstrong 102	\$ 315.75	1	\$ 315.75			
			Trumpet King 601	\$ 436.70	1	\$ 436.70			
			Trombone King 606	\$ 448.96	1	\$ 448.96			
				Account Total					\$ 3,155.00
		1110-610-000-10-09-000-049/0451	Instructional Supplies Phys Ed	18000585	GC01-537 Team Ring Toss	\$ 299.00	1	\$ 299.00	
				18000585	GC58-313 GamePlay Eztoss	\$ 149.00	2	\$ 298.00	
18000585	GC58-340 GamePlay Washer Toss			\$ 79.95	2	\$ 159.90			
18000585	GC61-630 Gopher Rainbow Set Soccer Balls (Set of 6)			\$ 69.95	1	\$ 69.95			
18000585	GC67-917 ProStretch Tubing with Plastic Handles (Set of 6)			\$ 54.95	1	\$ 54.95			
18000585	GC47-057 Gopher Supersqueeze Coated-Foam Balls (Set of 6)			\$ 94.95	2	\$ 189.90			
18000585	GC29-562 RelaxFit Champion Pinnies-Medium (Set of 6)			\$ 40.95	5	\$ 204.75			
18000585	GC29-563 RelaxFit Champion Pinnies-Large (Set of 6)			\$ 43.95	1	\$ 43.95			
18000654	5777800 Insignia-Waterproof Portable Bluetooth Speaker-Black (NS-CSPBTWP1)			\$ 100.60	1	\$ 100.60			
				Account Total					\$ 1,421.00
1110-610-000-10-09-000-070/0496	Instructional Supplies Misc	18000098	0010-007 1" Vinyl Binder, Black	\$ 0.81	30	\$ 24.30			
		18000115	0010-020 1 1/2" Vinyl Binder, Black	\$ 0.96	6	\$ 5.76			
		18000107	0010-085 Notebook Rings, 2", 50/box	\$ 2.03	5	\$ 10.15			
		18000140	0012-001 Crayola Crayons, 12 pack	\$ 0.65	500	\$ 325.00			
		18000140	0012-003 Crayola Large Crayons for Kindergarten, 8 Colors/Set	\$ 1.04	150	\$ 156.00			
		18000124	0030-015 Crayola Drawing Chalk, Assorted Colors	\$ 0.40	6	\$ 2.40			
			0040-002 X-Acto School Pro Electric Pencil Sharpener, Blue	\$ 23.83	0	\$ -			
		18000115	0040-004 Glenmar No.2 School Pencil	\$ 1.30	400	\$ 520.00			
		18000140	0040-026 Crayola Colored Pencils, 12/set	\$ 1.16	250	\$ 290.00			
		18000124	0040-281 Ticonderoga Beginner Pencils w/eraser, 36/pkg	\$ 8.01	7	\$ 56.07			
		18000124	0041-011 Swingline Commercial Desk Stapler, Black	\$ 4.19	2	\$ 8.38			
		18000107	0042-248 Pilot G2 Rollerball Pen, Black	\$ 10.67	3	\$ 32.01			
		18000124	0044-095 Sharpie Major Accent Highlighter, Broad Tip, 6 Color Set	\$ 2.15	10	\$ 21.50			
		18000124	0044-098 Sharpie Major Accent Highlighter, Broad Tip, Yellow	\$ 0.32	6	\$ 1.92			
		18000107	0044-187 Crayola Smart Color Washable Classpack, Fine Point, 200/set	\$ 18.27	6	\$ 109.62			
		18000098	0044-200 Sharpie Permanent Marker, Chisel Tip, Blue	\$ 0.55	4	\$ 2.20			
		18000124	0044-232 Dry Erase Marker Set, Fine Point, 4 colors	\$ 2.09	20	\$ 41.80			
		18000124	0044-233 Dry Erase Marker Set, Chisel tip, 8/pkg	\$ 4.49	120	\$ 538.80			
		18000124	0044-234 Dry Erase Marker Set, Chisel Tip, 4 colors	\$ 2.09	50	\$ 104.50			
		18000279	0044-239 Magnetic Dry Erase Eraser	\$ 0.24	30	\$ 7.20			
		18000124	0044-245 Dry Erase Markers, Chisel Tip, Black	\$ 0.52	40	\$ 20.80			
		18000124	0044-266 Sharpie Fine Point, Black	\$ 0.43	20	\$ 8.60			
		18000124	0044-280 Sharpie Fine Point, 4 Color Set	\$ 1.89	15	\$ 28.35			
		18000124	0044-285 Sharpie Fine Point, 12 Color Set	\$ 4.99	2	\$ 9.98			

**GATEWAY SCHOOL DISTRICT  
GENERAL FUND  
ITEMIZED BUDGET SUMMARY**

**BUDGET MANAGER (09 - MR. MICHAEL JACK - PRINCIPAL - DR. CLEVELAND STEWARD JR. ELEMENTARY SCHOOL - GRADES K - 4)  
2018-2019**

Budget Account Number	Budget Account Description	PO#	Description of Item to be Purchased	Item		Line	Total for Budget Account
				Amount	Qty	Total	
1110-610-000-10-09-000-070/0496	Instructional Supplies Misc (Continued)	18000124	0044-286 Sharpie Chisel Tip Marker, Yellow	\$ 0.18	12	\$ 2.16	
		18000115	0070-026 Redi-seal envelopes, Kraft Paper, 12" x 15"	\$ 19.04	2	\$ 38.08	
		18000132	0070-035 White #10 Envelopes w/Gummed Flap	\$ 6.38	4	\$ 25.52	
		18000107	0070-045 Inter-Departmental Envelopes, 10x13	\$ 12.87	2	\$ 25.74	
		18000107	0120-080 Pocket Portfolios Two Pocket Red 25/bx	\$ 2.29	5	\$ 11.45	
		18000107	0120-082 Pocket Portfolios Two Pocket Yellow 25/bx	\$ 2.28	4	\$ 9.12	
		18000107	0120-077 Double Pocket Portfolios, Assorted Colors	\$ 2.17	20	\$ 43.40	
		18000098	0120-085 Pocket Portfolios Two Pocket Green 25/bx	\$ 2.31	6	\$ 13.86	
		18000098	0120-086 Pocket Portfolios Two Pocket Blue 25/bx	\$ 2.31	5	\$ 11.55	
		18000107	0120-106 Manila File Folders, Letter Size, 1/3 cut	\$ 4.47	8	\$ 35.76	
		18000132	0150-013 Magnetic Bulldog Letter Clip 2"	\$ 0.18	40	\$ 7.20	
		18000107	0150-040 Gem Paper Clips, Large Size, 1 1/4"	\$ 0.14	15	\$ 2.10	
		18000124	0150-045 Gem Paper Clips, Giant, 2"	\$ 0.39	15	\$ 5.85	
		18000107	0150-121 Binder Clips, 3/4" Wide, Size #2, 12/bx	\$ 0.16	12	\$ 1.92	
		18000107	0150-122 Binder Clips, 1 1/4" Wide, Size #50, 12/bx	\$ 0.35	8	\$ 2.80	
		18000140	0160-035 Scotch Magic 810 Tape, 3/4 x 1296	\$ 1.33	48	\$ 63.84	
		18000124	0160-040 Scotch 2214 Masking Tape, 1" x 60 yd	\$ 1.11	15	\$ 16.65	
		18000124	0160-045 Scotch 234 General Purpose Masking Tape, 2" x 60 yd	\$ 2.28	12	\$ 27.36	
		18000107	0160-050 Scotch Industrial Cloth Duct Tape, 2" x 60 yds.	\$ 3.50	1	\$ 3.50	
		18000124	0160-055 Scotch Packing Tape, Clear, 2" X 55" Yard	\$ 3.09	24	\$ 74.16	
		18000140	0160-065 Scotch Permanent Heavy Duty Wall-Mounting Tape, Double Side	\$ 1.78	4	\$ 7.12	
		18000107	0160-070 Scotch Mailing Tape, Tear by Hand	\$ 2.13	2	\$ 4.26	
		18000107	0170-046 Uhu Glue Stic .29 oz, 12/pk	\$ 0.51	50	\$ 25.50	
		18000124	0170-048 Uhu Glue Stic 1.41 oz,	\$ 1.29	250	\$ 322.50	
		18000115	0190-003 Academic Desk Planner for Desk Pad or Wall, 12 months	\$ 1.41	4	\$ 5.64	
		18000107	0190-025 National School Calendar	\$ 6.29	3	\$ 18.87	
		18000124	0190-050 Letter Size Clipboard	\$ 0.56	15	\$ 8.40	
		18000124	0190-070 Bic Wite Out Correction Fluid w/Foam Applicator	\$ 0.84	1	\$ 0.84	
		18000107	0200-031 Multicolored Index Cards, Ruled, 3X5	\$ 0.49	5	\$ 2.45	
		18000098	0200-245 Avery Big Tab Insertable Dividers, 8 Tab Set, Clear	\$ 0.80	5	\$ 4.00	
		18000098	0200-250 Avery Big Tab Insertable Dividers, 8 Tab Set, Multicolored	\$ 0.80	5	\$ 4.00	
		18000140	0201-006 Post It Notes, 1 1/2" x 2", assorted colors (12/pkg)	\$ 3.85	4	\$ 15.40	
		18000140	0201-008 Post It Notes, 3x3, Neon Collection, 5/pack	\$ 3.43	2	\$ 6.86	
		18000140	0201-009 Post It Notes, 3x5, Neon Collection, 5/pack	\$ 4.82	2	\$ 9.64	
		18000107	0203-001 Fiskars for Kids Scissors, Blunt Point, 5" Length	\$ 1.25	50	\$ 62.50	
		18000107	0203-002 Fiskars for Kids Scissors, Sharp Point, 5" Length	\$ 1.25	50	\$ 62.50	
		18000107	0203-009 Single Hole Punch with Padded Handles, 1/4" hole	\$ 0.35	6	\$ 2.10	
		18000107	0203-010 Swingline Light Touch High-Capacity 3 Hole Paper Punch	\$ 15.24	1	\$ 15.24	
		18000107	0210-226 Avery #5160 Easy Peel White Address Labels	\$ 24.04	6	\$ 144.24	
	Levine	18000107	0210-227 Avery #5186 White Laser Shipping Labels	\$ 24.80	1	\$ 24.80	
		18000107	0250-015 Sewn Composition Book, 10 1/2 x 8, 96 pages	\$ 3.96	30	\$ 118.80	
		18000107	0250-050 Composition Paper, 8.5x11", White, Ruled, 16 lbs.	\$ 2.21	4	\$ 8.84	
		18000098	0250-056 Easel Pads, 27"x34", 3 Hole, Unruled	\$ 5.19	1	\$ 5.19	
		18000098	0250-057 Easel Pads, 3 Hole, 27"x34", 1" Ruled	\$ 5.19	2	\$ 10.38	
		18000107	0250-060 5 Hole White Ruled Writing Notebook Paper 500 sheets/rm	\$ 2.45	2	\$ 4.90	
		18000107	0250-065 Wirebound Secretary Steno Books, Stiff Covers	\$ 7.40	1	\$ 7.40	
		18000098	0261-116 Kraft Paper Roll, Old Gold, 36" x 1000"	\$ 53.48	1	\$ 53.48	

**GATEWAY SCHOOL DISTRICT  
GENERAL FUND  
ITEMIZED BUDGET SUMMARY  
BUDGET MANAGER (09 - MR. MICHAEL JACK - PRINCIPAL - DR. CLEVELAND STEWARD JR. ELEMENTARY SCHOOL - GRADES K - 4)  
2018-2019**

Budget Account Number	Budget Account Description	PO#	Description of Item to be Purchased	Item		Line	Total for Budget Account		
				Amount	Qty	Total			
1110-610-000-10-09-000-070/0496	Instructional Supplies Misc (Continued)	18000115	0270-235 My Ready Write Drawing & Storybook, 11" x 8 1/2"	\$ 1.28	1	\$ 1.28			
		18000098	0270-266 Multicolored Construction Paper, 9" x 12". 200/pack	\$ 2.70	2	\$ 5.40			
		18000107	0280-005 Quadrule Paper, 1/4" square, white, ruled, 8 1/2" x 11"	\$ 2.75	2	\$ 5.50			
		18000107	0280-015 Manila Oak Tag, Medium Weight, 9x12	\$ 2.13	2	\$ 4.26			
		18000107	0280-030 Manila Oak Tag, 18x24	\$ 8.41	2	\$ 16.82			
		18000150	0001-001 GSD Envelopes - Regular	\$ 49.06	5	\$ 245.30			
		18000161	0010-065 90 lb. Card Stock 8 1/2 x 11", Canary	\$ 38.84	1	\$ 38.84			
		18000161	0010-070 90 lb. Card Stock 8 1/2 x 11", Green	\$ 38.84	1	\$ 38.84			
		18000161	0010-060 90 lb. Card Stock 8 1/2 x 11", White	\$ 36.76	1	\$ 36.76			
		18000161	0010-080 90 lb. Card Stock 8 1/2 x 11", Blue	\$ 38.84	1	\$ 38.84			
		18000161	0010-091 90 lb. Card Stock 8 1/2 x 11", Grey	\$ 38.84	1	\$ 38.84			
		18000161	0011-101 #20 8.5 x 11" Multi-Purpose Paper, White	\$ 23.57	140	\$ 3,299.80			
		18000161	0011-103 #20 8.5 x 11" Multi-Purpose Paper, Blue	\$ 35.20	1	\$ 35.20			
		18000161	0011-115 #20 8.5 x 11" Multi-Purpose Paper, Canary	\$ 35.20	1	\$ 35.20			
		18000161	0011-116 #20 8.5 x 11" Multi-Purpose Paper, Sea Blue	\$ 35.20	1	\$ 35.20			
		18000161	0011-120 #20 8.5 x 11" Multi-Purpose Paper, Salmon	\$ 35.20	1	\$ 35.20			
		18000161	0011-160 #20 8.5 x 11" Multi-Purpose Paper, Tan	\$ 35.20	1	\$ 35.20			
					800062 AccuScreens Manual Screen - Projection, 94 in.	\$ 39.98	1	\$ 39.98	
					XCF900533G Big Screen Right Angle Panels, Green	\$ 132.33	1	\$ 132.33	
					Coole School Elementary Planner (Grades 3/4)	\$ 3.00	160	\$ 480.00	
			Nicky's Folders, 96-pk, Double-Pocket, Durable	\$ 1.25	400	\$ 500.00			
			Account Total				\$ 8,802.00		
1110-610-000-10-09-000-081/8850	Instructional Supplies Grade K	18000586	978-1-61436-172-5 Ice Cream Paper, 11" x 8 1/2" - horizontal, 500 sheets	\$ 26.00	6	\$ 156.00			
			Account Total				\$ 156.00		
1110-610-000-10-09-000-081/3856	Instructional Supplies Grade 1	18000589	978-1-61436-173-2 Ice Cream Paper, 11" x 8 1/2" - horizontal, 500 sheets	\$ 26.00	6	\$ 156.00			
		18000589	Draw and Write Journals (Set of 10)	\$ 33.00	7	\$ 231.00			
			Account Total				\$ 387.00		
1110-610-000-10-09-000-082/3857	Instructional Supplies Grade 2	18000590	978-1-59833-634-4 Ice Cream Paper, 11" x 8 1/2" - horizontal, 500 sheets	\$ 26.01	6	\$ 156.06			
		18000590	86269-W8 All-Purpose Journal 2-3, (Set of 25)	\$ 43.30	3	\$ 129.90			
			Account Total				\$ 286.00		
1100-610-000-10-09-000-083/3860	Instructional Supplies Grade 3	18000591	159125 Store More Deluxe Chair Pockets, Burgandy (Set of 6)	\$ 63.99	2	\$ 127.98			
		18000591	703975 Yellow Painted Palette Stars 6" Cut-Out (Qty. 36)	\$ 7.02	1	\$ 7.02			
			Account Total				\$ 135.00		
1110-640-000-10-09-150-050/3872	Instructional Books Reading - New		978-1-61436-197-8 Meet the Superkids Student Books	\$ 13.75	70	\$ 962.50			
			978-1-61436-211-1 Superkids Club Student Books	\$ 13.75	70	\$ 962.50			
	ESL		978-1-61436-174-9 Ice Cream Student White Boards (20/pkg)	\$ 48.00	4	\$ 192.00			
			978-1-59833-795-2 Kindergarten Classroom Resource Kit	\$ 450.00	1	\$ 450.00			
			978-1-61436-217-3 Welcome Back Superkids Student Books	\$ 1.25	70	\$ 87.50			
			978-1-61436-218-0 Adventures of the Superkids Student Books	\$ 13.75	70	\$ 962.50			
			978-1-61436-224-1 More Adventures of the Superkids Student Books	\$ 13.75	70	\$ 962.50			
	ESL		978-1-59833-794-5 First Grade Classroom Resource Kit	\$ 412.50	1	\$ 412.50			
	Title		978-1-59833-881-2 First Grade Library Bundle	\$ 2,040.00	1	\$ 2,040.00			

**GATEWAY SCHOOL DISTRICT  
GENERAL FUND  
ITEMIZED BUDGET SUMMARY  
BUDGET MANAGER (09 - MR. MICHAEL JACK - PRINCIPAL - DR. CLEVELAND STEWARD JR. ELEMENTARY SCHOOL - GRADES K - 4)  
2018-2019**

Budget Account Number	Budget Account Description	PO#	Description of Item to be Purchased	Item Amount	Qty	Line Total	Total for Budget Account
			978-1-61436-230-2 Superkids Hit 2nd Grade Word Workbook	\$ -	0	\$ -	
			978-1-61436-231-9 Superkids Take Off Word Workbook	\$ -	0	\$ -	
			Account Total				\$ 7,032.00
1110-640-000-10-09-170-042/3871	Instructional Books Math - New		Nothing Requested at this Time.	\$ -	0	\$ -	
			Account Total				\$ -
1110-610-000-10-09-180-055/0467	Instructional Supplies Science		STEAM Lab Supplies - Detail	\$ 1,000.00	1	\$ 1,000.00	
			Account Total				\$ 1,000.00
1110-640-000-10-09-180-055/9563	Instructional Books Science - New		Nothing Requested at this Time.	\$ -	0	\$ -	
			Account Total				\$ -
1110-810-000-10-09-190-060/3491	Dues & Subscriptions Social Studies	18000614	Let's Find Out - Scholastic, Kindergarten	\$ 4.05	80	\$ 324.00	
		18000614	Scholastic News - Grade 1	\$ 3.30	80	\$ 264.00	
		18000614	Scholastic News and Science Spin - Grade 2	\$ 4.05	80	\$ 324.00	
		18000614	Scholastic News and Science Spin - Grade 3	\$ 4.05	84	\$ 340.20	
		18000614	Time for Kids - Grade 3 (w/Around the World Insert)	\$ 5.95	90	\$ 535.50	
		18000614	Scholastic News and Science Spin - Grade 4	\$ 4.05	84	\$ 340.20	
			Account Total				\$ 2,128.00
2280-610-000-10-09-000-070/1647	Curriculum Development Supplies		Faculty Book Study (PLC)	\$ 500.00	1	\$ 500.00	
			Account Total				\$ 500.00
2220-610-000-10-09-000-070/1469	Audio Visual Supplies Misc	18000071	0010-010 C Batteries, 4/pk	\$ 2.18	2	\$ 4.36	
		18000092	0013-185 Surge Protector Power strip, 6 outlets	\$ 5.62	1	\$ 5.62	
		18000077	0016-200 Film Laminating Clear, 1.5 m., 25"x500"	\$ 11.39	18	\$ 205.02	
			Account Total				\$ 215.00
2250-610-000-10-09-000-040/1611	Library Supplies		Supplies	\$ 750.00	1	\$ 750.00	
			Account Total				\$ 750.00
1110-610-000-10-09-431-057/0477	Library Technology		iPad Applications	\$ 500.00	1	\$ 500.00	
			Account Total				\$ 500.00
2250-640-000-10-09-000-040/1619	Library Books		Books, Periodicals, AV	\$ 8,000.00	1	\$ 8,000.00	
			Account Total				\$ 8,000.00
2380-635-000-10-09-000-000/9237	Principal Office - Meeting Expenditures		Kindergarten Orientation, Curriculum Night, JA Day	\$ 750.00	1	\$ 750.00	
			Account Total				\$ 750.00
2380-610-000-10-09-000-070/3877	Principal Office Supplies - Misc		Positive Behavior System	\$ 2,000.00	1	\$ 2,000.00	
			Olweus Supplies	\$ 600.00	1	\$ 600.00	
			Office Supplies	\$ 400.00	1	\$ 400.00	
			Account Total				\$ 3,000.00

GATEWAY SCHOOL DISTRICT  
GENERAL FUND  
ITEMIZED BUDGET SUMMARY  
BUDGET MANAGER (09 - MR. MICHAEL JACK - PRINCIPAL - DR. CLEVELAND STEWARD JR. ELEMENTARY SCHOOL - GRADES K - 4)  
2018-2019

Budget Account Number	Budget Account Description	PO#	Description of Item to be Purchased	Item		Line	Total for Budget Account
				Amount	Qty	Total	
2420-610-000-10-09-000-068/0071	Health Service Supplies		Audiometer Calibration	\$ 45.00	1	\$ 45.00	
		18000617	#15299 Dental Floss	\$ 4.40	1	\$ 4.40	
		18000617	#1407 Dental Wax	\$ 2.00	2	\$ 4.00	
		18000617	#6074 Medium Gloves, 100/box	\$ 7.40	3	\$ 22.20	
		18000617	#1433 First Aid Cream	\$ 2.05	2	\$ 4.10	
		18000617	#4739 Tooth Treasure Chests (144/pk)	\$ 9.94	1	\$ 9.94	
		18000617	#50048 Flushable Wipes	\$ 3.00	10	\$ 30.00	
		18000617	#19151 Large Cotton Balls (1000)	\$ 12.49	1	\$ 12.49	
		18000617	#1571 Oragel	\$ 5.94	1	\$ 5.94	
		18000617	#585 5 oz. Heavy Duty Cups	\$ 5.40	15	\$ 81.00	
		18000617	#7303 1500 Band-aids	\$ 31.78	2	\$ 63.56	
		18000617	#5716 2x4" Band-aids	\$ 7.20	2	\$ 14.40	
		18000617	#15698 4x6 Cold Packs, case	\$ 70.00	1	\$ 70.00	
		18000617	#50752 Probe Covers Pro 4000	\$ 16.30	10	\$ 163.00	
		18000617	#15542 Kleenex 24/case	\$ 72.00	1	\$ 72.00	
		18000617	#74899 1 in. Paper Tape	\$ 1.99	2	\$ 3.98	
		18000617	#48316 LubriDerm	\$ 11.99	1	\$ 11.99	
		18000617	#8110 3x3" Gauze	\$ 4.99	1	\$ 4.99	
		18000617	#76100 2 in. Conforming Gauze	\$ 4.50	1	\$ 4.50	
		18000617	#68500 Masks	\$ 4.75	1	\$ 4.75	
		18000617	#38902 Sharps Container	\$ 4.00	1	\$ 4.00	
		18000617	#44111 Red Bio Bags	\$ 3.19	1	\$ 3.19	
		18000617	#1359 Caladryl Clear	\$ 6.18	1	\$ 6.18	
		18000617	#21133 Sting Kill Spray Bottle	\$ 3.90	1	\$ 3.90	
		18000617	#1650 3.5 oz. Vaseline	\$ 1.98	1	\$ 1.98	
		18000617	#1630 Triple Antibiotic Cream	\$ 3.75	1	\$ 3.75	
		18000617	#65122 Pill Counter	\$ 8.20	1	\$ 8.20	
		18000617	#1236 Aspirin	\$ 2.00	1	\$ 2.00	
		18000617	#1209 Ibuprofen 100/bottle	\$ 4.00	1	\$ 4.00	
		18000617	#1203 Acetaminophen 100/bottle	\$ 2.00	1	\$ 2.00	
		18000617	#74945 Liquid Diphenhydramine	\$ 2.90	1	\$ 2.90	
		18000617	#1901 Medicine Cups	\$ 1.66	1	\$ 1.66	
		18000617	#1688 Benzalkonium Solution 16 oz	\$ 6.00	2	\$ 12.00	
			Account Total				\$ 688.00
2430-610-000-10-09-000-068/0070	Dental Supplies		Dental Supplies for Student Dental Exams:	\$ 65.00	1	\$ 65.00	
			Account Total				\$ 65.00
2120-610-000-10-09-000-065/3492	Guidance-Instr Supplies		Small Group Lessons, Leadership Council, National Grief Awareness Supplies	\$ 500.00	1	\$ 500.00	
			Account Total				\$ 500.00
1110-329-000-10-09-000-000/8481	Translator Services		Translator	\$ 100.00	1	\$ 100.00	
			Account Total				\$ 100.00
1110-610-000-10-09-000-001/8724	Shipping & Handling		Shipping & Handling	\$ 3,402.00	1	\$ 3,402.00	
			Account Total				\$ 3,402.00
			<b>GRAND TOTAL</b>				<b>\$ 44,000.00</b>

**Evergreen Elementary School**  
**Mr. Michael Matteo – Principal**  
**Grades K - 4**

GATEWAY SCHOOL DISTRICT  
GENERAL FUND  
ITEMIZED BUDGET SUMMARY  
BUDGET MANAGER (11 - MR. MICHAEL MATTEO - PRINCIPAL - EVERGREEN ELEMENTARY SCHOOL - GRADES K - 4)  
2018-2019

Budget Account Number	Budget Account Description	PO#	Description of Item to be Purchased	Item Amount	Qty	Line Total	Total for Budget Acct
1110-329-000-10-14-441-091/3878	Prof Service - Other		Interpreters	\$ 50.00	1	\$ 50.00	
			Account Total				\$ 50.00
1110-432-000-10-14-000-046/0340	Instr Prop Service - Music		Instrumental Music Supplies				
			Violin Germantown VLN105	\$ 197.59	1	\$ 197.59	
			Viola Germantown VLA105	\$ 211.76	1	\$ 211.76	
			Cello Germantown VC205H	\$ 522.05	1	\$ 522.05	
			Juno Clarinet Reeds "2 1/2" (Med. Soft)	\$ 17.00	3	\$ 51.00	
			Juno Alto Saxophone Reeds "2 1/2" (Med. Soft)	\$ 24.00	3	\$ 72.00	
			Juno Tenor Saxophone Reeds "2 1/2" (Med. Soft)	\$ 16.00	3	\$ 48.00	
			Clarinet Thumb Rests	\$ 1.00	15	\$ 15.00	
			String Finger Board Tapes	\$ 2.50	5	\$ 12.50	
			Cork Grease	\$ 1.15	4	\$ 4.60	
			Al Cass Valve Oil	\$ 4.30	4	\$ 17.20	
			Slide O Mix - Rapid Comfort (Black Cap)	\$ 6.05	3	\$ 18.15	
			Trombone Spray Bottle	\$ 1.90	3	\$ 5.70	
			Percussion Practice Pad (Large)	\$ 34.00	1	\$ 34.00	
			Drums Sticks (Pairs)	\$ 6.09	5	\$ 30.45	
			Violin Shoulder Rest (2 - 1/4, 4 - 1/2, 4 3/4)	\$ 12.30	10	\$ 123.00	
			Account Total				\$ 1,363.00
1110-610-000-10-14-000-003/0416	Instr Supplies - Art	1.8E+07	0010-025 all temperature hot Glue sticks 4"	\$ 2.51	2	\$ 5.02	
		1.8E+07	0010-027 UHU clear glue stick 1.41 oz	\$ 1.31	48	\$ 62.88	
		1.8E+07	0010-050 scotch #232 masking tape, 1"x60 yds	\$ 2.42	6	\$ 14.52	
		1.8E+07	0010-070 elmers washable school glue, 7 5/8 oz squeeze bottle	\$ 0.91	48	\$ 43.68	
		1.8E+07	0050-005 standard ceramic clay, white, 50 lb.	\$ 18.74	6	\$ 112.44	
		1.8E+07	0050-096 amaco lead-free LG series gloss glaze, dark blue	\$ 11.18	2	\$ 22.36	
		1.8E+07	0050-107 amaco lead-free LG series gloss glaze, purple	\$ 11.40	2	\$ 22.80	
		1.8E+07	0070-260 sharpie markers, fine point, 12 colors	\$ 4.95	3	\$ 14.85	
		1.8E+07	0070-275 crayola markers, nonwashable, 256/box	\$ 43.92	1	\$ 43.92	
		1.8E+07	0070-280 crayola classpack colored pencils, 240/box	\$ 25.32	1	\$ 25.32	
		1.8E+07	0120-030 speedball water-based block printing ink, 5 oz, speedball	\$ 4.07	6	\$ 24.42	
		1.8E+07	0180-050 chinet heavy duty paper plates, 6" diameter	\$ 7.88	6	\$ 47.28	
		1.8E+07	0180-060 pipe cleaners, 12", assorted colors	\$ 0.60	10	\$ 6.00	
		1.8E+07	0180-145 wiggie eyes, assorted colors	\$ 0.74	10	\$ 7.40	
		1.8E+07	0270-035 crayola premier tempera paint, black	\$ 6.65	4	\$ 26.60	
	Art Bid List	1.8E+07	0320-005 illustration board, 20"x30", smooth finish	\$ 1.94	10	\$ 19.40	
		1.8E+07	0320-165 foamboard 20x30" x 3/16" thick	\$ 1.17	20	\$ 23.40	
		1.8E+07	0340-015 construction paper, 9"x12", 80 lb, yellow	\$ 1.07	5	\$ 5.35	
		1.8E+07	0340-095 construction paper, 9"x12", 80 lb light blue	\$ 1.03	10	\$ 10.30	
		1.8E+07	0340-130 construction paper, 12"x18, 80 lb black	\$ 2.18	5	\$ 10.90	
		1.8E+07	0360-020 drawing paper, white, 90 lb, 12"x18"	\$ 16.67	8	\$ 133.36	
		1.8E+07	0360-205 scratch-foam board, 9" x 12"	\$ 3.19	4	\$ 12.76	
	Blick Art	1.8E+07	C05857-1008 Blick Scholastic Wd White (Long)	\$ 3.08	24	\$ 73.92	
		1.8E+07	C00054-1099 Richeson Dry Tempra (Set of 9)	\$ 12.92	7	\$ 90.44	
		1.8E+07	C04907-1000 Metal Tube Wringer	\$ 24.95	1	\$ 24.95	
		1.8E+07	C04416-1049 Princeton (4-Brush Set)	\$ 49.14	0	\$ -	



GATEWAY SCHOOL DISTRICT  
GENERAL FUND  
ITEMIZED BUDGET SUMMARY  
BUDGET MANAGER (11 - MR. MICHAEL MATTEO - PRINCIPAL - EVERGREEN ELEMENTARY SCHOOL - GRADES K - 4)  
2018-2019

Budget Account Number	Budget Account Description	PO#	Description of Item to be Purchased	Item		Line Total	Total for Budget Acct
				Amount	Quantity		
1110-610-000-10-14-000-003/0418	Instr Supplies - Art (Continued)	1.8E+07	A21416-1002 Maped Pencil Sharpener	\$ 1.42	12	\$ 17.04	
		1.8E+07	C60939-0300 Wiggle Eyes 10mm (pack of 144)	\$ 2.03	12	\$ 24.36	
		1.8E+07	A32918-1012 Steel Pointed Kiln Stilts	\$ 11.04	2	\$ 22.08	
		1.8E+07	A42904-0000 Inking Plate/Bench Hook	\$ 7.99	6	\$ 47.94	
		1.8E+07	C42910-1004 Blick Economy Baren	\$ 11.07	6	\$ 66.42	
		1.8E+07	C55632-1036 Alvin Non Skid Stainless Ruler 36in	\$ 14.33	1	\$ 14.33	
		1.8E+07	C40305-7004 Blick Block Printing Ink (Green)	\$ 3.99	12	\$ 47.88	
		1.8E+07	A23706-1005 3M Super 77 Spray Glue	\$ 8.52	6	\$ 51.12	
		1.8E+07	A23884-1004 Aleene's Tacky Glue	\$ 1.80	12	\$ 21.60	
		1.8E+07	A23831-0000 Crazy Glue Gel	\$ 2.16	6	\$ 12.96	
					Account Total		
1110-610-000-10-14-000-046/0446	Instr Supplies - Music		General music and Choral:				
			PMEA fest FEES (For K-5) all buildings	\$ 30.00	18	\$ 540.00	
		1.8E+07	PB6000 Peripole angel Recorders	\$ 5.50	60	\$ 330.00	
		1.8E+07	remo 100 Series Tubano	\$ 229.50	1	\$ 229.50	
		1.8E+07	sonor primary Soprano Xylophone	\$ 420.00	1	\$ 420.00	
		1.8E+07	basic beat sandblocks	\$ 4.95	3	\$ 14.85	
		1.8E+07	Basic Beat sleigh bells	\$ 4.00	5	\$ 20.00	
		1.8E+07	Interactive Now vol 1 Promethean edition	\$ 30.75	1	\$ 30.75	
		1.8E+07	Reproducible kit grade 1	\$ 45.00	1	\$ 45.00	
		1.8E+07	reproducible Kit Grade 2	\$ 45.00	1	\$ 45.00	
		1.8E+07	Excellent Recorder adventure reproducible book	\$ 24.95	1	\$ 24.95	
1.8E+07	tales of the recorder book and cd	\$ 24.95	1	\$ 24.95			
			Account Total				\$ 1,725.00
1110-610-000-10-14-000-049/0453	Instr Supplies - Phy Ed	1.8E+07	Power Play PVC Pucks GC17-973	\$ 15.95	2	\$ 31.90	
		1.8E+07	Fit Pro Vest Pack Classic Medium GE29-002 Blue/Red	\$ 169.00	1	\$ 169.00	
		1.8E+07	Never Wear Segmented Ropes 7' Red GE41-099	\$ 19.95	2	\$ 39.90	
		1.8E+07	Never Wear Segmented Ropes 8' Yellow GE41-100	\$ 20.95	2	\$ 41.90	
		1.8E+07	Fun Gripper Soccer Balls Size 4 GE41-644	\$ 16.95	5	\$ 84.75	
		1.8E+07	Sheild Wood Shaft 36" set of 12 Hockey Sticks GE17-921	\$ 145.00	1	\$ 145.00	
		1.8E+07	Rainbow Koala Coated Foam Discs Lt Weight GE11-177	\$ 44.95	1	\$ 44.95	
		1.8E+07	Rainbow Duracoat Versa 7" GE71-596	\$ 175.00	1	\$ 175.00	
		1.8E+07	Rainow Super Density 4" Fleece Balls GE72-075	\$ 49.93	2	\$ 99.86	
		1.8E+07	Rainbow Resis Dent 12" Softball Size GE42-551	\$ 11.95	2	\$ 23.90	
		1.8E+07	Any Place Bases Set of 5 Orange GE42-595	\$ 20.95	2	\$ 41.90	
		1.8E+07	Phenom Big Bats 4.5" Oversized Rainbow Set GE42-039	\$ 75.44	1	\$ 75.44	
		1.8E+07	low Target class Pack 12 goals, 24 discs	\$ 259.00	1	\$ 259.00	
		1.8E+07	MacGregor intermediate size Prism Pack	\$ 63.99	2	\$ 127.98	
		1.8E+07	Poof Footballsize 3 Junior GE41-565	\$ 7.95	10	\$ 79.50	
			Account Total				\$1,440.00
1110-610-000-10-14-000-070/0498	Instr Supplies - Misc		Second grade instructional:				
			General School Supply Bid Items:				
		1.8E+07	0010-085 Notebook rings 2" 50 per box	\$ 2.03	4	\$ 8.12	
1.8E+07	0010-140 2" View Binder, black	\$ 1.54	50	\$ 77.00			

GATEWAY SCHOOL DISTRICT  
GENERAL FUND  
ITEMIZED BUDGET SUMMARY  
BUDGET MANAGER (11 - MR. MICHAEL MATTEO - PRINCIPAL - EVERGREEN ELEMENTARY SCHOOL - GRADES K - 4)  
2018-2019

Budget Account Number	Budget Account Description	PO	Description of Item to be Purchased	Item Amount	Quantity	Line Total	Total for Budget Acct
1110-610-000-10-14-000-070/0498	Instr Supplies - Misc	1.8E+07	0012-001 Crayola Crayons 12 pack	\$ 0.65	400	\$ 260.00	
	(Continued)	1.8E+07	0012-002 crayola crayons 8/pack	\$ 0.37	400	\$ 148.00	
		1.8E+07	0012-003 crayola large crayons for kindergarten, 8 color/set	\$ 1.04	400	\$ 416.00	
			0040-002 X-acto school pro electric pencil sharpener	\$ 23.99	0	\$ -	
			0040-003 Xacto ks pencil sharpener	\$ 6.05	0	\$ -	
		1.8E+07	0040-004 Glenmar no 2 pencils	\$ 1.29	300	\$ 387.00	
		1.8E+07	0040-026 crayola colored pencils 12/set	\$ 1.19	120	\$ 142.80	
		1.8E+07	0040-040 Dixon pink carnation erasers, large size 12/box	\$ 2.85	20	\$ 57.00	
		1.8E+07	0040-281 Ticonderoga Beginner Pencils	\$ 8.04	20	\$ 160.80	
		1.8E+07	0041-002 Stanley Bostitch Contemporary Stapler	\$ 1.31	6	\$ 7.86	
		1.8E+07	0041-003 Stanley Bostitch Standard Point Staples	\$ 0.52	6	\$ 3.12	
		1.8E+07	0041-004 Swingline S F 4 1/4" Full Strip	\$ 1.68	20	\$ 33.60	
		1.8E+07	0041-005 Swingline S F 1 Standard Full Strip	\$ 0.63	6	\$ 3.78	
		1.8E+07	0041-001 Swingline Commercial Desk Spapler , Black	\$ 4.19	2	\$ 8.38	
	Pens	1.8E+07	0042-011 Onyx Rollerball Pen Extra Fine Point .5mm Red	\$ 3.59	10	\$ 35.90	
		1.8E+07	0042-012 Onyx Rollerball Pen Extra Fine Point .5mm Blue	\$ 3.59	20	\$ 71.80	
		1.8E+07	0042-177 Papermate Flexgrip Elite Ballpoint Pen, Blue	\$ 5.22	6	\$ 31.32	
		1.8E+07	0042-178 Papermate Flexgrip Elite Ballpoint Pen, black	\$ 5.22	1	\$ 5.22	
		1.8E+07	0042-179 Papermate Flexgrip Elite Ballpoint Pen, red	\$ 5.85	1	\$ 5.85	
		1.8E+07	0042-231 Papermate Stick Pen Medium Point	\$ 0.79	4	\$ 3.16	
		1.8E+07	0042-248 Pilot G2 Rollerball Pen, Blacl	\$ 10.69	5	\$ 53.45	
		1.8E+07	0043-004 Stamp pad , red	\$ 0.30	1	\$ 0.30	
		1.8E+07	0044-095 Sharpie Major accent highlighter 6 color set	\$ 2.09	125	\$ 261.25	
		1.8E+07	0044-098 sharpie major accent highlighter, broad tip, yellow	\$ 0.32	100	\$ 32.00	
		1.8E+07	0044-106 sharpie permanent marker, chisel point, assorted colors	\$ 2.23	10	\$ 22.30	
		1.8E+07	0044-144 Crayola Classic Colors Markers, Conical Tip 8 Colors	\$ 1.50	200	\$ 300.00	
		1.8E+07	0044-187 Permanent Marker School Pack, Fine Point 200/set	\$ 18.29	10	\$ 182.90	
		1.8E+07	0044-205 Large Chisel Tip Perm Marker red	\$ 0.57	50	\$ 28.50	
		1.8E+07	0044-232 Dry Erase Marker Set, Fine Point 4 colors	\$ 2.09	60	\$ 125.40	
		1.8E+07	0044-233 dry erase marker set chisel tip 8 colors	\$ 4.39	40	\$ 175.60	
		1.8E+07	0044-234 Dry Erase Marker Set 4 color	\$ 2.09	60	\$ 125.40	
		1.8E+07	0044-239 Magnetic dry erase eraser	\$ 0.26	1	\$ 0.26	
		1.8E+07	0044-236 Wizard Whiteboard Cleaner	\$ 0.95	2	\$ 1.90	
		1.8E+07	0044-266 Sharpie fine point black	\$ 0.43	40	\$ 17.20	
		1.8E+07	0044-267 Sharpie fine point red	\$ 0.43	40	\$ 17.20	
		1.8E+07	0044-280 Sharpie fine point 4 color set	\$ 1.89	30	\$ 56.70	
		1.8E+07	0044-285 Sharpie fine Point 12 color set	\$ 4.99	2	\$ 9.98	
		1.8E+07	0044-288 large chisel tip permanent marker black	\$ 0.55	50	\$ 27.50	
		1.8E+07	0070 Redi-Seal Envelopes, 12x15	\$ 20.59	3	\$ 61.77	
			0070-035 White #10 Envelopes with Gummed Flap	\$ 6.73	1	\$ 6.73	
		1.8E+07	0120-015 colored file folders letter size 1/3 cut	\$ 6.11	20	\$ 122.20	
		1.8E+07	0120-076 double pocket portfolios with fasteners assorted colors	\$ 3.34	20	\$ 66.80	
		1.8E+07	0120-077 double pocket portfolios assorted colors	\$ 2.19	160	\$ 350.40	
		1.8E+07	0120-080 pocket portfolios two pocket red 25/bx	\$ 2.31	15	\$ 34.65	
		1.8E+07	0120-082 pocket portfolios two pocket yellow 25/bx	\$ 2.30	15	\$ 34.50	
		1.8E+07	0120-082 pocket portfolios two pocket green 25/bx	\$ 2.45	15	\$ 36.75	
		1.8E+07	0120-086 pocket portfolios two pocket blue 25/bx	\$ 2.45	15	\$ 36.75	

**GATEWAY SCHOOL DISTRICT  
GENERAL FUND  
ITEMIZED BUDGET SUMMARY  
BUDGET MANAGER (11 - MR. MICHAEL MATTEO - PRINCIPAL - EVERGREEN ELEMENTARY SCHOOL - GRADES K - 4)  
2018-2019**

Budget Account Number	Budget Account Description	PO	Description of Item to be Purchased	Item Amount	Quantity	Line Total	Total for Budget Acct
1110-610-000-10-14-000-070/0498	Instr Supplies - Misc (Continued)		0150-013 Magnetic Bulldog Letter clip 2"	\$ 0.17	15	\$ 2.55	
		1.8E+07	0150-040 gem paper clips large	\$ 0.13	10	\$ 1.30	
		1.8E+07	0150-045 gem paper clips giant 2'	\$ 0.39	60	\$ 23.40	
		1.8E+07	0150-046 gem paper clips small	\$ 0.23	20	\$ 4.60	
		1.8E+07	0150-120 binder clips 2' wide size 10 12/box	\$ 0.90	6	\$ 5.40	
		1.8E+07	0150-121 binder clips 3/4' size #2 12/box	\$ 0.09	20	\$ 1.80	
		1.8E+07	0150-122 Binder Clips 1 1/4	\$ 0.33	20	\$ 6.60	
		1.8E+07	0150-123 EZ Up Clips,	\$ 1.87	5	\$ 9.35	
		1.8E+07	0160-035 scotch magic 810 tape 1"x60 yd	\$ 1.36	150	\$ 204.00	
		1.8E+07	0160-040 scotch 2214 masking tape 1:x60 yd	\$ 1.12	50	\$ 56.00	
		1.8E+07	0160-045 scotch 234 general purpose masking tape 2"x60 yds	\$ 2.29	25	\$ 57.25	
		1.8E+07	0160-050 Scotch 3900 Duct Tape	\$ 3.52	5	\$ 17.60	
		1.8E+07	0160-055 Scotch Packing Tape Clear	\$ 1.08	12	\$ 12.96	
		1.8E+07	0160-060 Scotch Removeable Poster Tape Double Sided	\$ 2.97	15	\$ 44.55	
			0160-095 Desktop Tape Dispenser Black	\$ 0.80	8	\$ 6.40	
		1.8E+07	0170-046 UHU glue stic .29 oz, 12/pack	\$ 5.15	40	\$ 206.00	
		1.8E+07	0170-048 uhu glue stick 1.41 oz	\$ 0.88	300	\$ 264.00	
		1.8E+07	0170-052 elmers washable school glue 4 oz	\$ 0.54	100	\$ 54.00	
		1.8E+07	0190-003 academic desk planner for desk pad or wall 17x22, 12 m	\$ 1.11	4	\$ 4.44	
		1.8E+07	0190-025 national school calendar 12 month July-June of next year	\$ 6.25	3	\$ 18.75	
		1.8E+07	0190-050 clipboard, letter size	\$ 0.57	20	\$ 11.40	
		1.8E+07	0200-031 Index cards, multi-colored, 3x5 ruled	\$ 0.51	50	\$ 25.50	
		1.8E+07	0200-035 White Index Cards 3x5 Unruled	\$ 0.48	2	\$ 0.96	
		1.8E+07	0200-045 index cards white 5x8 ruled	\$ 0.76	2	\$ 1.52	
		1.8E+07	0201-002 Assorted Colored Arrow Flags	\$ 2.45	5	\$ 12.25	
			0201-003 Printed "sign here" Message Flags	\$ 1.57	10	\$ 15.70	
		1.8E+07	0201-005 Post it pop up notes 3x3	\$ 3.90	10	\$ 39.00	
		1.8E+07	0201-008 Post it 3x3 Neon 5/Pack	\$ 3.70	15	\$ 55.50	
		1.8E+07	0201-009 Post it 3x5 Neon 5/pack	\$ 4.88	15	\$ 73.20	
		1.8E+07	0203-001 friskars scissors for kids, blunt point, 5"	\$ 1.27	200	\$ 254.00	
		1.8E+07	0203-007 Friskars scissors 8" straight orange plastic handle	\$ 0.60	15	\$ 9.00	
		1.8E+07	0210-226 Avery #5160 easy peel white address labels 1"x2 5/8	\$ 5.29	6	\$ 31.74	
		1.8E+07	0210-227 Avery #5168 trueblock white laser ship labels 3 1/2x5	\$ 24.95	1	\$ 24.95	
		1.8E+07	0250-015 Sewn composition book 10 1/2 x 8" - 3 holes	\$ 4.20	20	\$ 84.00	
		1.8E+07	0250-010 composition book sewn 7x8 1/2" 72 page	\$ 2.68	2	\$ 5.36	
		1.8E+07	0250-020 Moderb Wirebound Composition book DOZ	\$ 7.85	20	\$ 157.00	
		1.8E+07	0250-050 Composition Paper 8.5x11 White	\$ 2.23	15	\$ 33.45	
		1.8E+07	0250-060 5 hole White Rules Writing notebook paper 8.5x11 500	\$ 2.47	2	\$ 4.94	
		1.8E+07	0250-061 two subject spiral bound notebook	\$ 1.30	300	\$ 390.00	
		1.8E+07	0250-062 Three Subject Spiral Bound Notebook	\$ 1.04	10	\$ 10.40	
		1.8E+07	0250-064 Student Notebook 5x8 96 pages 12book	\$ 7.40	4	\$ 29.60	
		1.8E+07	0250-065 wirebound secretary steno books stiff covers 12 pads/pkg	\$ 5.44	2	\$ 10.88	
		1.8E+07	0261-100 kraft paper roll Black 36x100	\$ 37.37	1	\$ 37.37	
		1.8E+07	0267-116 kraft paper roll, 36x1000 old gold	\$ 46.10	1	\$ 46.10	
		1.8E+07	0261-125 craft paper roll white 36x1000	\$ 32.14	1	\$ 32.14	
			0261-136 craft paper roll brite green 36x1000	\$ 44.35	1	\$ 44.35	
		1.8E+07	0270-145 Ready Write Experience Paper Blank Area at top Two s	\$ 5.67	20	\$ 113.40	

**GATEWAY SCHOOL DISTRICT  
GENERAL FUND  
ITEMIZED BUDGET SUMMARY  
BUDGET MANAGER (11 - MR. MICHAEL MATTEO - PRINCIPAL - EVERGREEN ELEMENTARY SCHOOL - GRADES K - 4)  
2018-2019**

Budget Account Number	Budget Account Description	PO	Description of Item to be Purchased	Item Amount	Quantity	Line Total	Total for Budget Acct
1110-610-000-10-14-000-070/0498	Instr Supplies - Misc	1.8E+07	0270-155 Ready Write Experience Paper 17x11 250/pk	\$ 9.96	10	\$ 99.60	
	(Continued)	1.8E+07	0270-235 my ready write drawing and story book 11x8 1/2 drawing	\$ 1.28	500	\$ 640.00	
		1.8E+07	0270-266 multicolor construction paper 9x12	\$ 1.32	40	\$ 52.80	
		1.8E+07	0280-015 Manila oak tag 9x12	\$ 2.15	10	\$ 21.50	
		1.8E+07	0280-030 Manila Oaktag	\$ 8.43	10	\$ 84.30	
	Paper	1.8E+07	0270-267 multicolor construction paper 12x18	\$ 2.40	40	\$ 96.00	
		1.8E+07	0001-001 #10 EV Envelopes	\$ 49.06	5	\$ 245.30	
		1.8E+07	0010-065 canary 90lb 8 1/2 x 11	\$ 38.84	1	\$ 38.84	
		1.8E+07	0010-070 green 90lb 8 1/2 x 11	\$ 38.84	1	\$ 38.84	
		1.8E+07	0010-060 White 90lb 8 1/2 x 11	\$ 36.76	6	\$ 220.56	
		1.8E+07	0010-080 blue 90lb 8 1/2 x 11	\$ 38.85	1	\$ 38.85	
		1.8E+07	0011-101 white 20lb 8 1/2x11	\$ 23.57	100	\$ 2,357.00	
		1.8E+07	0011-110 lilac 20lb 8 1/2x11	\$ 35.20	1	\$ 35.20	
		1.8E+07	011-116 sea blue 20lb 8 1/2x11	\$ 35.20	1	\$ 35.20	
		1.8E+07	0011-135 buff 20lb 8 1/2x11	\$ 35.20	1	\$ 35.20	
		1.8E+07	0011-160 tan 20lb 8 1/2x11	\$ 35.20	1	\$ 35.20	
		1.8E+07	0011-161 neon pink 20lb 8 1/2x11	\$ 54.35	1	\$ 54.35	
		1.8E+07	0011-162 neon green 20lb 8 1/2x11	\$ 54.35	1	\$ 54.35	
		1.8E+07	0011-163 neon blue 20lb 8 1/2x11	\$ 54.35	1	\$ 54.35	
		1.8E+07	0011-164 pumpkin glow 20lb 8 1/2x11	\$ 38.80	1	\$ 38.80	
			0014-001 white 11x17	\$ -	0	\$ -	
			Account Total				\$ 10,886.00
1110-610-000-10-14-180-055/0469	Instr. Supplies - Science		Science Bid List Items:				
		1.8E+07	0010-005 Nitrile examination gloves large	\$ 3.99	1	\$ 3.99	
		1.8E+07	0010-110 cups, 12 oz styrofoam	\$ 3.99	1	\$ 3.99	
		1.8E+07	0010-165 ruler, clear plastic,30cm, 3 hole	\$ 0.21	30	\$ 6.30	
		1.8E+07	0010-180 wood splints, thin	\$ 2.09	2	\$ 4.18	
		1.8E+07	0010-185 scotch brite non scratch sponge	\$ 25.00	1	\$ 25.00	
		1.8E+07	0010-205 aluminum foil large heavy duty	\$ 3.33	3	\$ 9.99	
		1.8E+07	0010-215 ziploc slider bags quart	\$ 5.99	3	\$ 17.97	
		1.8E+07	0010-220 ziploc slider bags gallon	\$ 4.23	3	\$ 12.69	
		1.8E+07	0010-257 ziploc bags sandwich	\$ 3.45	1	\$ 3.45	
		1.8E+07	0012-004 bush bean seeds	\$ 2.47	4	\$ 9.88	
		1.8E+07	0020-010 AA alkaline batteries	\$ 2.52	3	\$ 7.56	
		1.8E+07	0020-015 AAA alkaline batteries	\$ 2.52	2	\$ 5.04	
		1.8E+07	0020-038 D alkaline batteries	\$ 1.13	24	\$ 27.12	
			Steam Room Supplies:				
			snap circuits jr. Sc-100 Electronics discovery Kit	\$ 17.50	7	\$ 122.50	
			Play doh 36 can Megha pack	\$ 24.99	1	\$ 24.99	
			Lego Table with storage	\$ 179.95	2	\$ 359.90	
			904213 Wood craft Sticks	\$ 8.89	1	\$ 8.89	
			904295 pipe Cleaners	\$ 17.71	1	\$ 17.71	
			703328 Wiki sticks	\$ 16.95	3	\$ 50.85	
			Account Total				\$ 722.00

**GATEWAY SCHOOL DISTRICT  
GENERAL FUND  
ITEMIZED BUDGET SUMMARY  
BUDGET MANAGER (11 - MR. MICHAEL MATTEO - PRINCIPAL - EVERGREEN ELEMENTARY SCHOOL - GRADES K - 4)  
2018-2019**

Budget Account Number	Budget Account Description	PO	Description of Item to be Purchased	Item Amount	Quantity	Line Total	Total for Budget Acct
2220-610-000-10-14-000-070/1471	Audio Visual Supplies - Misc.		Audio Bid Items:				
		1.8E+07	0010-010 size C batteries, 4/pk	\$ 2.12	1	\$ 2.12	
		1.8E+07	0010-015 Size D batteries, 4/pk	\$ 2.76	1	\$ 2.76	
		1.8E+07	0010-020 Size AA battery, 24/pk	\$ 6.00	3	\$ 18.00	
		1.8E+07	0010-025 size AAA battery, 24/pk	\$ 6.00	4	\$ 24.00	
		1.8E+07	0010-030 9V battery	\$ 1.08	1	\$ 1.08	
		1.8E+07	0013-140 Gaffers tape, 2" x 30 yd, black	\$ 15.50	4	\$ 62.00	
		1.8E+07	0013-184 Indoor extension cord 25"	\$ 9.09	1	\$ 9.09	
		1.8E+07	0013-185 surge protector power strip 6 outlet	\$ 6.14	1	\$ 6.14	
		1.8E+07	0018-001 Canned air duster with wand and extender, unscented	\$ 3.27	3	\$ 9.81	
			Account Total				\$ 135.00
1110-640-000-10-14-150-050/0591	Instr Books - Reading (New Books)		Storytown Strategic Intervention Reader Collection Grade 1 - 4. Sp	\$ 2,510.00	1	\$ 2,510.00	
			grade 1 - 4 Speller Hmh	\$ 17.30	70	\$ 1,211.00	
			windsor learning student learning Readers, and writing Journals	\$ 260.00	1	\$ 260.00	
			Account Total				\$ 3,981.00
1110-641-000-10-14-150-050/9641	Instr Books - Reading (Replacement)		K Meet the Superkids 978-61436-868-7	\$ 13.75	40	\$ 550.00	
			Student Write On wipe off Whiteboards PK 5 1-61436-176-3	\$ 12.70	2	\$ 25.40	
			Student Write On wipe off Whiteboards PK 20 1-61436-4	\$ 48.00	2	\$ 96.00	
			K A superkids Journal	\$ 4.00	40	\$ 160.00	
			Superkids Club Student Books - Grade K	\$ 13.75	40	\$ 550.00	
			Welcome Back Superkids Student Books - Grade 1	\$ 1.25	40	\$ 50.00	
			Adventures of the Superkids Student Books - Grade 1	\$ 13.75	40	\$ 550.00	
			More Adventures of the Superkids Student Books - Grade 1	\$ 13.75	40	\$ 550.00	
			Triumph Learning PSSA Coach ELA	\$ 15.00	70	\$ 1,050.00	
			second semester book club Journals 5	\$ 35.00	2	\$ 70.00	
			Word I used When I Write 2nd	\$ 35.00	3	\$ 105.00	
			Words I use When I write 1st	\$ 2.69	40	\$ 107.60	
			Account Total				\$ 3,864.00
1110-640-000-10-14-170-042/0582	Instr Books - Math		Triumph Learning PSSA Coach math	\$ 15.00	70	\$ 1,050.00	
			Account Total				\$ 1,050.00
1110-640-000-10-14-180-055/0596	Instr Books - Science		None requested			\$ -	
			Account Total				\$ -
1110-640-000-10-14-190-060/0605	Instr Books - Social Studies		None requested			\$ -	
			Account Total				\$ -
1110-810-000-10-14-190-060/0738	Social Studies Dues and Subscriptions		Let's Find Out - Scholastic, Kindergarten	\$ 4.06	50	\$ 203.00	
			Scholastic News - Grade 1	\$ 3.30	50	\$ 165.00	
			Scholastic News and Science Spin - Grade 2	\$ 4.05	40	\$ 162.00	
			Scholastic News and Science Spin - Grade 3	\$ 4.05	60	\$ 243.00	
			Scholastic News and Science Spin - Grade 4	\$ 4.05	60	\$ 243.00	
			Account Total				\$ 1,016.00

GATEWAY SCHOOL DISTRICT  
GENERAL FUND  
ITEMIZED BUDGET SUMMARY  
BUDGET MANAGER (11 - MR. MICHAEL MATTEO - PRINCIPAL - EVERGREEN ELEMENTARY SCHOOL - GRADES K - 4)  
2018-2019

Budget Account Number	Budget Account Description	PO	Description of Item to be Purchased	Item Amount	Quantity	Line Total	Total for Budget Acct
2120-610-000-10-14-000-065/3494	Instr. Supplies - Guidance		Planners - 3rd & 4th Grade	\$ 2.00	150	\$ 300.00	
			Counselor Association Dues	\$ 25.00	1	\$ 25.00	
			Community Engagement Events	\$ 300.00	1	\$ 300.00	
			Account Total				\$ 625.00
2250-610-000-10-14-000-040-1613	Library Supplies		Supplies	\$ 300.00	1	\$ 300.00	
			Account Total				\$ 300.00
2250-640-000-10-14-000-040/1621	Library Books		Books	\$ 7,000.00	1	\$ 7,000.00	
			Account Total				\$ 7,000.00
2380-610-000-10-14-000-070/1838	Princ. Office Supplies		k orientation Supplies and transition	\$ 750.00	1	\$ 750.00	
			PBIS	\$ 500.00	1	\$ 500.00	
			Office Supplies	\$ 400.00	1	\$ 400.00	
			Junior Achievement , curriculum night, transition night	\$ 500.00	1	\$ 500.00	
			1.8E+07 Home - school communication folders	\$ 500.00	1	\$ 500.00	
			Account Total				\$ 2,650.00
2420-610-000-10-14-000-068/0212	Health Service Supplies		Audiometer Calibration	\$ 50.00	1	\$ 50.00	
			# 2482 Pocket Otoscope	\$ 99.00	1	\$ 99.00	
			15229 dental floss	\$ 4.40	1	\$ 4.40	
			1407 dental wax	\$ 2.00	2	\$ 4.00	
			6074 medium gloves 100/box	\$ 7.40	3	\$ 22.20	
			1433 first aid cream	\$ 2.05	2	\$ 4.10	
			4739 treasure chest	\$ 9.94	1	\$ 9.94	
			50048 flushable wipes	\$ 2.94	10	\$ 29.40	
			19151 large cotton bals 1000 count	\$ 12.49	1	\$ 12.49	
			1571 oragel	\$ 5.94	1	\$ 5.94	
			585 heavy duty cups	\$ 5.40	15	\$ 81.00	
			15698 4x6 ice packs case	\$ 70.00	1	\$ 70.00	
			50752 probe covers	\$ 16.25	10	\$ 162.50	
			15542 kleenex 24/case	\$ 72.07	1	\$ 72.07	
			7303 1500 bandaids	\$ 31.78	2	\$ 63.56	
			5716 2x4 bandaids	\$ 7.20	2	\$ 14.40	
			Account Total				\$ 705.00
2430-610-000-10-14-000-068/0245	Dental Service Supply		Dental Supplies	\$ 65.00	1	\$ 65.00	
			Account Total				\$ 65.00
1110-610-000-10-14-000-005/8727	SHIPPING & HANDLING		Shipping & Handling	\$ 3,213.00	1	\$ 3,213.00	
			Account Total				\$ 3,213.00
<b>GRAND TOTAL</b>							<b>\$ 42,000.00</b>

**Ramsey Elementary School**

**Mr. Joseph Dilucente – Principal**

**Grades K - 4**

**GATEWAY SCHOOL DISTRICT  
GENERAL FUND  
ITEMIZED BUDGET SUMMARY  
BUDGET MANAGER (14 - MR. JOSEPH DILUCENTE - PRINCIPAL - RAMSEY ELEMENTARY SCHOOL - K - 4)  
2018-2019**

Budget Account Number	Budget Account Description	PO#	Description of Item to be Purchased	Item Amount	Qty	Line Item Total	Total for Budget Account
1110-432-000-10-12-000-046/0342	Inst Repairs-Music		Piano Tuning	\$ 90.00	2	\$ 180.00	
			Band/Orchestra Repairs	\$ 250.00	1	\$ 250.00	
			Account Total				\$ 430.00
1110-510-000-10-12-000-070/0391	Instr - Transp - Misc		Transportation Costs - GHS Orchestra Recurring Programs	\$ 500.00	1	\$ 500.00	
			Transportation Costs (4th Grade Step up @ MSMS, 4th Grade Chorus Rehearsal, etc.)	\$ 500.00	1	\$ 500.00	
			Account Total				\$ 1,000.00
1110-610-000-10-12-000-003/0418	Instr Supplies - Art	18000021	0010-025 All temperature hot glue sticks, 4", 20/Pkg	\$ 2.51	2	\$ 5.02	
		18000033	0010-045 Masking Tape, 2" Wide x 60 Yards	\$ 1.44	2	\$ 2.88	
		18000014	0010-070 Elmers Washable School Glue-7 5/8 Squeeze Bottle	\$ 0.91	50	\$ 45.50	
		18000033	0010-075 Prang 1.27 oz. Purple Glue Stick, Washable	\$ 0.61	200	\$ 122.00	
		18000026	0020-040 Metal Foil Aluminum 4' x 12" Modern Roll	\$ 1.86	6	\$ 11.16	
		18000014	0050-005 Standard Ceramic Clay, White, 50 LB	\$ 18.74	6	\$ 112.44	
		18000040	0050-075 Crayola Model Magic, White, 2 LB Bucket	\$ 11.84	2	\$ 23.68	
		18000040	0050-080 Crayola Model Magic, Assorted, 2 LB Bucket	\$ 11.84	2	\$ 23.68	
		18000014	0050-096 Amaco, LG Series Gloss Glazes, Dark Blue	\$ 11.18	4	\$ 44.72	
		18000014	0050-101 Amaco, LG Series Gloss Glazes, Leaf Green	\$ 8.84	5	\$ 44.20	
		18000014	0050-107 Amaco, LG Series Gloss Glazes, Purple	\$ 11.40	2	\$ 22.80	
		18000007	0070-010 Prismacolor Pencils, White	\$ 9.24	2	\$ 18.48	
		18000007	0070-015 Prismacolor Pencils, Black	\$ 9.24	6	\$ 55.44	
		18000040	0070-030 Pentel Oil Pastel Set, 25/Set	\$ 1.67	20	\$ 33.40	
		18000033	0070-260 Sharpie markers, fine point, 12 colors	\$ 4.95	6	\$ 29.70	
		18000033	0070-265 Sharpie markers, fine point, black	\$ 0.42	60	\$ 25.20	
		18000040	0070-275 Crayola Markers, Nonwash, 256/Box Assortment	\$ 43.92	1	\$ 43.92	
		18000007	0070-285 Sharpie Marker, king size, black	\$ 0.84	2	\$ 1.68	
		18000033	0070-301 Sharpie Xtra fine Point	\$ 0.43	50	\$ 21.50	
		18000007	0100-083 Unbleached Muslin, 38" x YD	\$ 1.88	15	\$ 28.20	
		18000302	PomPoms, 1" diameter, yellow (Blick)	\$ 2.49	1	\$ 2.49	
		18000026	0100-085 PomPoms, 1" diameter, red	\$ 1.06	1	\$ 1.06	
		18000302	PomPoms, 1" diameter, blue (Blick)	\$ 2.50	1	\$ 2.50	
		18000302	PomPoms, 1" diameter, white (Blick)	\$ 2.49	1	\$ 2.49	
		18000302	PomPoms, 1" diameter, pink (Blick)	\$ 2.49	1	\$ 2.49	
		18000014	0120-015 Speedball Water Based Block Printing Ink	\$ 4.07	3	\$ 12.21	
		18000014	0120-030 Speedball Water Based Block Printing Ink (5 oz.), Speedball Black	\$ 4.07	2	\$ 8.14	
		18000014	0120-040 Speedball Water Based Block Printing Ink (4 oz.), Violet	\$ 4.07	4	\$ 16.28	
		18000014	0120-045 Speedball Water Based Printing Ink (5 oz.), Speedball Turquoise	\$ 4.07	3	\$ 12.21	
		18000014	0180-005 Cotton Swabs 100/PK	\$ 0.55	2	\$ 1.10	
		18000014	0180-060 Pipe Cleaners-12" Asst. Colors 100/PKG	\$ 0.60	8	\$ 4.80	
		18000014	0180-145 Wiggle Eyes Asst. Colors 100/PK	\$ 0.74	4	\$ 2.96	
		18000033	0180-161 Punchmaster, 1/4"	\$ 0.42	6	\$ 2.52	
		18000033	0190-080 Scissors, 8", titanium, straight	\$ 2.95	6	\$ 17.70	
		18000302	Blickrylic, Bright Red (Blick)	\$ 5.20	1	\$ 5.20	
		18000302	Blickrylic, Chrome Orange (Blick)	\$ 5.20	1	\$ 5.20	
		18000302	Blickrylic, Deep Yellow (Blick)	\$ 5.20	1	\$ 5.20	
		18000302	Blickrylic, Cobalt Blue (Blick)	\$ 5.20	1	\$ 5.20	
		18000302	Blickrylic, Violet (Blick)	\$ 5.20	1	\$ 5.20	



**GATEWAY SCHOOL DISTRICT  
GENERAL FUND  
ITEMIZED BUDGET SUMMARY  
BUDGET MANAGER (14 - MR. JOSEPH DILUCENTE - PRINCIPAL - RAMSEY ELEMENTARY SCHOOL - K - 4)  
2018-2019**

Budget Account Number	Budget Account Description	PO	Description of Item to be Purchased	Item Amount	Qty	Line Item Total	Total for Budget Account
1110-610-000-10-12-000-003/0418	Instr Supplies - Art (Continued)	18000302	Blickrylic, Phthalo Green (Blick)	\$ 5.20	1	\$ 5.20	
		18000040	0270-055 Crayola Premier Tempera Paint, Magenta	\$ 6.65	2	\$ 13.30	
		18000040	0270-060 Crayola Premier Tempera Paint, Orange	\$ 6.65	2	\$ 13.30	
		18000040	0270-070 Crayola Premier Tempera Paint, Red	\$ 6.65	2	\$ 13.30	
		18000040	0270-080 Crayola Premier Tempera Paint, Turquoise	\$ 6.65	6	\$ 39.90	
		18000040	0270-085 Crayola Premier Tempera Paint, White	\$ 6.65	2	\$ 13.30	
		18000040	0270-090 Crayola Premier Tempera Paint, Yellow	\$ 6.65	2	\$ 13.30	
		18000033	0270-100 Crayola Premier Tempera, 16 oz, Fluorescent Red	\$ 5.71	2	\$ 11.42	
		18000033	0270-105 Crayola Premier Tempera, 16 oz, Fluorescent Green	\$ 5.71	2	\$ 11.42	
		18000033	0270-115 Crayola Premier Tempera, 16 oz, Fluorescent Pink	\$ 5.71	3	\$ 17.13	
		18000033	0270-120 Crayola Premier Tempera, 16 oz, Fluorescent Chartreuse	\$ 5.71	2	\$ 11.42	
		18000007	0270-121 Tempera Paint - Violet	\$ 1.10	9	\$ 9.90	
		18000007	0270-122 Tempera Paint - Magenta	\$ 1.40	3	\$ 4.20	
		18000026	0320-030 Poster Board, white mill, 4 ply, double sided, 22"x28"	\$ 0.17	200	\$ 34.00	
		18000026	0320-040 Railroad poster board, black, 4 ply, 22"x28"	\$ 0.24	200	\$ 48.00	
		18000014	0340-100 Construction Paper - 12 x 18, 80 lb, turquoise	\$ 2.00	2	\$ 4.00	
		18000014	0340-130 Construction Paper - 12 x 18, 80 lb, black	\$ 2.18	9	\$ 19.62	
		18000014	0340-135 Construction Paper - 12 x 18, 80 lb, white	\$ 2.17	5	\$ 10.85	
		18000026	0340-150 Construction Paper - 12 x 18, 80 lb, red	\$ 2.46	2	\$ 4.92	
		18000014	0340-160 Construction Paper - 12 x 18, 80 lb, orange	\$ 2.38	5	\$ 11.90	
		18000026	0340-230 Construction Paper - 12 x 18, tru ray tan	\$ 2.78	2	\$ 5.56	
		18000014	0340-241 Construction Paper - 12 x 18, bright green	\$ 1.02	5	\$ 5.10	
		18000007	0360-020 Drawing Paper - White - 90 LB - 12"x18"	\$ 16.67	4	\$ 66.68	
		18000007	0360-025 Drawing Paper - White, 9"x12", 90 lb	\$ 8.02	2	\$ 16.04	
		18000014	0360-030 Paper, 18"x24", 80 lb, gray bogus	\$ 14.07	1	\$ 14.07	
		18000014	0360-165 Fadeless paper, 12"x18", assorted	\$ 3.94	2	\$ 7.88	
		18000014	0360-206 Fadeless Duet Paper	\$ 2.90	6	\$ 17.40	
	Blick Art	18000609	Self Portrait Mirrors, Single Sides 8.5x11 - 22810-0851	\$ 7.92	10	\$ 79.20	
		18000609	Twisteez Regular Pack, Box 50 - 33407-1050	\$ 9.25	1	\$ 9.25	
		18000609	Blick Blue Tempera Cake refill 00001-5025	\$ 1.34	6	\$ 8.04	
		18000609	Blick Red Tempera Cake refill 0000-3023	\$ 1.36	6	\$ 8.16	
		18000609	Jumbo Craft Sticks, natural - 60406-0500	\$ 7.73	1	\$ 7.73	
		18000609	Craft Sticks, natural - 60401-1001	\$ 9.45	1	\$ 9.45	
		18000609	Black Crayons Jumbo Crayola A20104-2009	\$ 4.75	10	\$ 47.50	
		18000609	Metallic Gold Watercolor - 00369-9015	\$ 4.12	1	\$ 4.12	
		18000609	Metallic Copper Watercolor - 00369-9505	\$ 4.12	1	\$ 4.12	
		18000609	Metallic Silver Watercolor - 00369-9335	\$ 4.12	1	\$ 4.12	
		18000609	Creativity Street Sequin Mix, Shaker Jar, 60718-1002	\$ 15.20	1	\$ 15.20	
		18000609	Multicultural Crayons - 20104-1038	\$ 2.13	12	\$ 25.56	
		18000609	Block Print Book - 70761-1001	\$ 16.49	1	\$ 16.49	
		18000609	Silver Tempera Paint - 0012-9306	\$ 13.18	1	\$ 13.18	
		18000609	Gold Tempera Paint - 0012-9006	\$ 13.18	1	\$ 13.18	
		18000609	Blue Glitter Liquid Watercolor - A01759-5015	\$ 5.25	2	\$ 10.50	
		18000609	Magenta Glitter Liquid Watercolor - A01759-3045	\$ 5.25	2	\$ 10.50	
		18000609	Yellow Glitter Liquid Watercolor - A01759-4015	\$ 5.25	2	\$ 10.50	
	Nasco	18000610	Bucket O Beads - 9718093	\$ 27.77	2	\$ 55.54	
			Account Total				\$ 1,626.00

**GATEWAY SCHOOL DISTRICT  
GENERAL FUND  
ITEMIZED BUDGET SUMMARY  
BUDGET MANAGER (14 - MR. JOSEPH DILUCENTE - PRINCIPAL - RAMSEY ELEMENTARY SCHOOL - K - 4)  
2018-2019**

Budget Account Number	Budget Account Description	PO	Description of Item to be Purchased	Item Amount	Qty	Line Item Total	Total for Budget Account
1110-610-000-10-12-000-046/0448	Instr Supplies - Music		Band/Orchestra Supplies - (Replacement Pieces for Instruments)	\$ 250.49	1	\$ 250.49	
	Peripole	18000607	Peripole Angel Baroque Soprano Halo Recorder - PB6000	\$ 5.50	80	\$ 440.00	
	West Music	18000608	Remo 100 Series Key Tuned Turnabo - 201586	\$ 170.45	1	\$ 170.45	
		18000608	Basic Beat Standard Crank-Style Ratchet w/ Clamp 201111	\$ 27.00	1	\$ 27.00	
		18000608	Basic Beat BB13 13-Bell Mounted SleighBells 200247	\$ 13.99	1	\$ 13.99	
	Johnstonbaugh's	18000608	Sonor SCH95 Glockenspiel Mallets, Wood 254836	\$ 15.00	2	\$ 30.00	
		18000612	Juno Clarinet Reeds - 2 1/2 (Med. Soft)	\$ 17.00	3	\$ 51.00	
		18000612	Juno Alto Saxophone Reeds - 2 1/2 (Med. Soft)	\$ 24.00	3	\$ 72.00	
		18000612	Juno Tenor Saxophone Reeds - 2 1/2 (Med. Soft)	\$ 16.00	1	\$ 16.00	
		18000612	Clarinet Thumb Rests	\$ 1.00	15	\$ 15.00	
		18000612	String Finger Board Tapes	\$ 2.50	5	\$ 12.50	
		18000612	Cork Grease	\$ 1.15	4	\$ 4.60	
		18000612	Al Cass Valve Oil	\$ 4.30	4	\$ 17.20	
		18000612	Slide O Mix - Rapid Comfort (Black Cap)	\$ 6.05	3	\$ 18.15	
		18000612	Trombone Spray Bottle	\$ 1.90	3	\$ 5.70	
		18000612	Drum Sticks	\$ 6.09	5	\$ 30.45	
		18000612	Clarinet Selmer CL301	\$ 403.71	1	\$ 403.71	
		18000612	Alto Saxophone Selmer AS400	\$ 851.76	1	\$ 851.76	
		18000612	Percussion Practice Pad (Large)	\$ 34.00	5	\$ 170.00	
			Account Total				\$ 2,600.00
1110-610-000-10-12-000-070/0500	Instr Supplies - Misc						
		18000108	0010-085 Notebook Rings, 2"	\$ 2.03	12	\$ 24.36	
		18000099	0010-007 1" Vinyl Binder, Black	\$ 0.81	45	\$ 36.45	
		18000141	0012-001 Crayola Crayons, 12 pack	\$ 0.65	350	\$ 227.50	
		18000141	0012-002 Crayola Crayons, 8 pack	\$ 0.37	200	\$ 74.00	
		18000141	0012-003 Crayola Large Crayons for Kindergarten, 8 Colors/Set	\$ 1.04	170	\$ 176.80	
		18000125	0030-015 Crayola Drawing Chaik, Assorted Colors, 12/box	\$ 0.40	20	\$ 8.00	
		18000284	0030-040 Chalkboard Eraser, 5", Felt	\$ 0.37	30	\$ 11.10	
			0040-002 X-Acto School Pro Electric Pencil Sharpener, blue	\$ 23.83	0	\$ -	
		18000116	0040-004 Glenmar No. 2 School Pencil	\$ 1.30	240	\$ 312.00	
		18000141	0040-026 Crayola Colored Pencils	\$ 1.16	80	\$ 92.80	
		18000116	0040-040 Dixon Pink Carnation Erasers, Large Size, 12/Box	\$ 3.76	72	\$ 270.72	
		18000125	0040-281 Ticonderoga Beginner Pencils with Eraser, 36/Pack	\$ 8.01	12	\$ 96.12	
		18000133	0041-002 Stanley Bostitch B2200 Contemporary Stapler, Black	\$ 3.30	25	\$ 82.50	
		18000141	0041-004 Swingline S.F. 4 Premium Staples, 1/4", Full Strip, 5K/Box	\$ 1.66	20	\$ 33.20	
		18000125	0041-011 Swingline Commercial Desk Stapler, Black	\$ 4.19	6	\$ 25.14	
		18000099	0042-010 Sanford Uni-ball Onyx Non-refillable Rollerball Pen, 0.5mm, XF, black	\$ 3.48	5	\$ 17.40	
		18000099	0042-011 Sanford Uni-ball Onyx Non-refillable Rollerball Pen, 0.5mm, XF, red	\$ 3.48	5	\$ 17.40	
		18000099	0042-012 Sanford Uni-ball Onyx Non-refillable Rollerball Pen, 0.5mm, XF, blue	\$ 3.48	5	\$ 17.40	
		18000125	0042-243 Liqui-Mark Notewriter Felt Tip Porous Pen, Fine Point, Black	\$ 0.14	48	\$ 6.72	
		18000125	0042-244 Liqui-Mark Notewriter Felt Tip Porous Pen, Fine Point, Blue	\$ 0.14	48	\$ 6.72	
		18000125	0042-246 Liqui-Mark Notewriter Felt Tip Porous Pen, Fine Point, Green	\$ 0.14	48	\$ 6.72	
		18000108	0042-248 Pilot G2 Retractable rollerball gel pen, black	\$ 10.67	5	\$ 53.35	
		18000125	0042-252 Uniball Onyx Rollerball Pen, Fine Point, 0.7 mm, Black ink	\$ 3.60	5	\$ 18.00	
		18000125	0042-253 Uniball Onyx Rollerball Pen, Fine Point, 0.7 mm, Blue ink	\$ 3.60	5	\$ 18.00	
		18000108	0043-004 Stamp Pad, Red	\$ 0.29	6	\$ 1.74	
		18000125	0044-095 Sharpie Major Accent Highlighter, Broad Tip, 6 Color Set	\$ 2.15	72	\$ 154.80	

**GATEWAY SCHOOL DISTRICT  
GENERAL FUND  
ITEMIZED BUDGET SUMMARY  
BUDGET MANAGER (14 - MR. JOSEPH DILUCENTE - PRINCIPAL - RAMSEY ELEMENTARY SCHOOL - K - 4)  
2018-2019**

Budget Account Number	Budget Account Description	PO	Description of Item to be Purchased	Item	Qty	Line Item	Total for
				Amount	Amount	Total	Budget Account
1110-610-000-10-12-000-070/0500	Instr Supplies - Misc	18000125	0044-098 Sharpie Major Accent Highlighter, Broad Tip, Yellow	\$ 0.32	72	\$ 23.04	
	(Continued)	18000116	0044-106 Permanent Marker, Chisel Point, Assorted Colors	\$ 3.01	30	\$ 90.30	
		18000108	0044-187 Crayola Markers Classpack, Fine Point, 200/Set	\$ 18.27	12	\$ 219.24	
		18000099	0044-200 Large Chisel Tip Permanent Marker, Blue	\$ 0.55	48	\$ 26.40	
		18000099	0044-205 Large Chisel Tip Permanent Marker, Red	\$ 0.55	24	\$ 13.20	
		18000294	Large Chisel Tip Permanent Marker, Green (Office Depot)	\$ 2.69	24	\$ 64.56	
		18000125	0044-232 Dry Erase Marker Set, Fine Point, Assorted Colors	\$ 2.09	72	\$ 150.48	
		18000125	0044-233 Dry Erase Marker Set, Chisel Tip, Assorted Colors	\$ 4.49	72	\$ 323.28	
		18000125	0044-234 Dry Erase Marker Set, Chisel Tip, Assorted Colors	\$ 2.09	200	\$ 418.00	
		18000133	0044-236 Wizard Whiteboard Cleaner, 8 oz.	\$ 0.93	48	\$ 44.64	
		18000133	0044-239 Magnetic Dry Erase Eraser	\$ 0.24	30	\$ 7.20	
		18000125	0044-245 Dry Erase Markers, Chisel Tip, Black	\$ 0.52	90	\$ 46.80	
		18000125	0044-266 Sharpie Fine Point, Black	\$ 0.43	48	\$ 20.64	
		18000125	0044-267 Sharpie Fine Point, Red	\$ 0.43	48	\$ 20.64	
		18000125	0044-280 Sharpie Fine Point, Assorted Colors	\$ 1.89	48	\$ 90.72	
		18000125	0044-285 Sharpie Fine Point, Assorted Colors	\$ 4.99	12	\$ 59.88	
		18000125	0044-286 Large Permanent Chisel Tip Marker, Yellow	\$ 0.18	12	\$ 2.16	
		18000125	0044-288 Large Permanent Chisel Tip Marker, Black	\$ 0.54	72	\$ 38.88	
		18000125	0044-289 Large Chisel Tip Permanent Marker, Orange	\$ 0.18	12	\$ 2.16	
		18000125	0044-290 Large Chisel Tip Permanent Marker, Brown	\$ 0.18	12	\$ 2.16	
		18000141	0044-291 Expo Whiteboard Wipes	\$ 4.30	10	\$ 43.00	
		18000108	0070-045 Interdepartmental Envelopes, 10 x 13	\$ 12.87	5	\$ 64.35	
		18000284	0120-035 Hanging File Folders, letter size, 25/pkg	\$ 4.36	5	\$ 21.80	
		18000108	0120-076 Double Pocket Portfolios with fasteners, assorted colors	\$ 3.32	30	\$ 99.60	
		18000108	0120-077 Double Pocket Portfolios, Assorted Colors	\$ 2.17	30	\$ 65.10	
		18000285	0120-105 Top Loading Sheet Projector, Clear, 100/Box	\$ 2.29	10	\$ 22.90	
		18000286	0150-013 Magnetic Bulldog Letter Clip 2"	\$ 0.18	72	\$ 12.96	
		18000108	0150-120 Binder Clips, 2" Wide, Size 10, 12/Box	\$ 0.88	12	\$ 10.56	
		18000108	0150-121 Binder Clips, 3/4" Wide, Size #2, 12/Box	\$ 0.16	12	\$ 1.92	
		18000108	0150-122 Binder Clips, 1 1/4" Wide, Size #50, 12/Box	\$ 0.35	12	\$ 4.20	
		18000141	0160-035 Scotch Magic 810 Tape, 3/4 x 1296	\$ 1.33	90	\$ 119.70	
		18000125	0160-040 Scotch 232 masking tape, 1" x 60 yds	\$ 1.11	10	\$ 11.10	
		18000125	0160-045 Scotch 234 general purpose masking tape, 2" x 60 yds	\$ 2.28	10	\$ 22.80	
		18000108	0160-050 Scotch 3900 Duct Tape, 2 "x 60 Yd	\$ 3.50	6	\$ 21.00	
		18000125	0160-055 Scotch Packing Tape, Clear, 2" x 55" Yd	\$ 3.09	24	\$ 74.16	
		18000108	0160-060 Scotch Removable Poster Tape, Double Sided, 3/4 x 150	\$ 2.95	12	\$ 35.40	
		18000141	0160-065 Scotch Mounting Tape, Double Sided, 1/2 x 75	\$ 1.78	12	\$ 21.36	
		18000108	0160-070 Scotch tear-by-hand mailing tape, 1.88" x 629	\$ 2.13	10	\$ 21.30	
		18000108	0170-046 Uhu Glue Stick .29oz, 12/Pack	\$ 0.51	80	\$ 40.80	
		18000125	0170-048 Uhu Glue Stick 1.41 oz	\$ 1.29	80	\$ 103.20	
		18000116	0190-003 Academic desk planner	\$ 1.41	2	\$ 2.82	
		18000133	0190-020 Duplicate Telephone Message Books, Spiral Bound	\$ 2.48	1	\$ 2.48	
		18000108	0190-025 National School Calendar	\$ 6.29	1	\$ 6.29	
		18000133	0190-050 Letter Size Clipboard	\$ 0.56	12	\$ 6.72	
		18000125	0190-065 Liquid Paper All Purpose Correction Pen, 7 ML	\$ 1.20	12	\$ 14.40	
		18000125	0190-070 Bic Wite-Out Correction Fluid w/ Foam Applicator, Quick Dry, White, 12/Pack	\$ 0.84	12	\$ 10.08	

**GATEWAY SCHOOL DISTRICT  
GENERAL FUND  
ITEMIZED BUDGET SUMMARY  
BUDGET MANAGER (14 - MR. JOSEPH DILUCENTE - PRINCIPAL - RAMSEY ELEMENTARY SCHOOL - K - 4)  
2018-2019**

Budget Account Number	Budget Account Description	PO	Description of Item to be Purchased	Item	Qty	Line Item	Total for
				Amount	Amount	Total	Budget Account
1110-610-000-10-12-000-070/0500	Instr Supplies - Misc	18000099	0190-075 Paper Mate Liquid Paper Dry-Line grip correction tape	\$ 3.20	5	\$ 16.00	
	(Continued)	18000099	0200-250 Avery Big Tab insertable dividers, 8 tab set, multi-colored	\$ 0.80	45	\$ 36.00	
		18000108	0200-268 Digital minute/second timer	\$ 1.50	5	\$ 7.50	
		18000099	0201-005 Post It Pop Up Notes, 3 x 3	\$ 3.62	6	\$ 21.72	
		18000141	0201-008 Post It Notes, 3 x 3, Neon Collection, 5/Pack	\$ 3.43	4	\$ 13.72	
		18000141	0201-009 Post It Notes, 3 x 5, Neon Collection, 5/Pack	\$ 4.82	12	\$ 57.84	
		18000285	0202-004 25' Measuring Tape	\$ 10.93	2	\$ 21.86	
		18000108	0203-001 Fiskars for Kids Scissors, Blunt Point, 5" Length	\$ 1.25	150	\$ 187.50	
		18000116	0203-007 Fiskars Performance 8" Titanium Scissors, straight	\$ 3.03	10	\$ 30.30	
		18000108	0203-010 Swingline Light Touch High-Capacity 3 Hole Punch	\$ 15.24	2	\$ 30.48	
		18000108	0210-226 Avery #5160 Easy Peel White Address Labels	\$ 24.04	4	\$ 96.16	
		18000108	0210-227 Avery #5168 TrueBlock white laser shipping labels	\$ 24.80	4	\$ 99.20	
		18000108	0250-005 Legal Pad, White, 8 1/2 x 11"	\$ 4.99	1	\$ 4.99	
		18000108	0250-010 Sewn Composition Book, 8 1/2 x 7, 72 Pages	\$ 2.64	10	\$ 26.40	
		18000108	0250-015 Sewn Composition Book, 10 1/2 x 8, 96 Pages	\$ 3.96	72	\$ 285.12	
		18000108	0250-050 Composition Paper, 8.5 x 11, White, Ruled, 16 lbs.	\$ 2.21	60	\$ 132.60	
		18000108	0250-060 5 Hole White Ruled Writing Notebook Paper, 8.5 x 11, 500 shts/ream	\$ 2.45	10	\$ 24.50	
		18000116	0250-061 Two Subject Spiral Bound Notebooks	\$ 1.36	72	\$ 97.92	
		18000116	0250-064 Student Notebook, 5" x 8", Pressboard Cover, 96 Pages, 12 Books/Pkg	\$ 7.40	36	\$ 266.40	
		18000116	0270-112 Ruled Spelling Slips, 3/8" Ruled, 4" x 10 1/2", 500 Sheets/Ream	\$ 1.39	5	\$ 6.95	
		18000116	0270-225 Ready Write Chart Tablet 24 x 32	\$ 15.76	4	\$ 63.04	
		18000099	0270-266 Multicolored Construction Paper, 9x12, Pack of 200	\$ 2.70	6	\$ 16.20	
		18000108	0270-267 Multicolored Construction Paper, 12x18, 100/Pack	\$ 2.38	6	\$ 14.28	
		18000108	0280-015 Manila Oak tag, medium weight, 9" x 12"	\$ 2.13	2	\$ 4.26	
		18000108	0280-030 Manila Oak Tag, 18" x 24"	\$ 8.41	2	\$ 16.82	
	Paper Bid:	18000151	0001-001 Ramsey Building Specific Envelopes	\$ 49.06	3	\$ 147.18	
		18000162	0010-060 90LB Card Stock 8.5 x 11" White	\$ 36.76	6	\$ 220.56	
		18000162	0010-065 90LB Card Stock 8.5 x 11" Canary	\$ 38.84	1	\$ 38.84	
		18000162	0010-070 90LB Card Stock 8.5 x 11" Green	\$ 38.84	1	\$ 38.84	
		18000162	0010-080 90LB Card Stock 8.5 x 11" Blue	\$ 38.84	1	\$ 38.84	
		18000162	0010-090 90LB Card Stock 8.5 x 11" Cherry	\$ 38.84	1	\$ 38.84	
		18000162	0011-101 #20 8.5 x 11" Multi-Purpose Paper, White	\$ 23.57	150	\$ 3,535.50	
		18000162	0011-102 #20 8.5 x 11" Multi-Purpose Paper, Green	\$ 35.20	2	\$ 70.40	
		18000162	0011-103 #20 8.5 x 11" Multi-Purpose Paper, Blue	\$ 35.20	2	\$ 70.40	
		18000162	0011-105 #20 8.5 x 11" Multi-Purpose Paper, Pink	\$ 35.20	2	\$ 70.40	
		18000162	0011-110 #20 8.5 x 11" Multi-Purpose Paper, Lilac	\$ 35.20	2	\$ 70.40	
		18000162	0011-115 #20 8.5 x 11" Multi-Purpose Paper, Canary	\$ 35.20	2	\$ 70.40	
		18000162	0011-116 #20 8.5 x 11" Multi-Purpose Paper, Sea Blue	\$ 35.20	2	\$ 70.40	
		18000162	0011-120 #20 8.5 x 11" Multi-Purpose Paper, Salmon	\$ 35.20	2	\$ 70.40	
		18000162	0011-125 #20 8.5 x 11" Multi-Purpose Paper, Goldenrod	\$ 35.20	2	\$ 70.40	
		18000162	0011-135 #20 8.5 x 11" Multi-Purpose Paper, Buff	\$ 35.20	2	\$ 70.40	
		18000162	0011-160 #20 8.5 x 11" Multi-Purpose Paper, Tan	\$ 35.20	2	\$ 70.40	
		18000169	0013-175 65LB Paper, 8.5 x 11" Entry Red	\$ 51.61	2	\$ 103.22	
		18000169	0013-178 65LB Paper, 8.5 x 11" Lunar Blue	\$ 51.61	2	\$ 103.22	
		18000169	0013-185 65LB Paper, 8.5 x 11" Terra Green	\$ 51.61	2	\$ 103.22	
		18000169	0013-190 65LB Paper, 8.5 x 11" Solar Yellow	\$ 51.61	2	\$ 103.22	
		18000169	0013-195 65LB Paper, 8.5 x 11" Pulsar Pink	\$ 51.61	2	\$ 103.22	

**GATEWAY SCHOOL DISTRICT  
GENERAL FUND  
ITEMIZED BUDGET SUMMARY  
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2018-2019**

Budget Account Number	Budget Account Description	PO	Description of Item to be Purchased	Item Amount	Qty	Line Item Total	Total for Budget Account
1110-610-000-10-12-000-070/0500	Instr Supplies - Misc (Continued)	18000189	0013-220 65LB Paper, 8.5 x 11" Cosmic Orange	\$ 51.61	2	\$ 103.22	
			Account Total				\$ 11,273.00
1110-432-000-10-15-000-070/0349	Inst. Prop. Service Misc.		Laminator Repair	\$ 363.00	1	\$ 363.00	
			Account Total				\$ 363.00
1110-610-000-10-12-000-072/4271	Instr Supplies-Kindergarten	18000587	Manuscript Desktop Name Strips	\$ 19.91	7	\$ 139.37	
		18000587	Ice Cream Paper, 11" x 8 1/2" - Curriculum	\$ 28.60	6	\$ 171.60	
			Account Total				\$ 311.00
1110-610-000-10-12-000-084/9642	Instr Supplies-Grade 4	18000600	11 x 17 White Paper - WB Mason	\$ 73.00	3	\$ 219.00	
		18000602	Elementary Student Planner	\$ 2.75	80	\$ 220.00	
			Account Total				\$ 439.00
1110-610-000-10-12-180-055/0471	Instr Supplies-Science	18000183	0020-010 AA Alkaline Battery, 12/pkg	\$ 2.76	2	\$ 5.52	
		18000183	0020-015 AAA Alkaline Battery, 12/pkg	\$ 2.64	2	\$ 5.28	
		18000177	0020-038 D Alkaline Battery, 4/pkg	\$ 1.15	8	\$ 9.20	
			Account Total				\$ 20.00
1110-640-000-10-12-180-055/8374	Instr Books-Science	18000603	Science Consumable Workbooks, Gr. 4	\$ 26.92	75	\$ 2,019.00	
		18000604	Social Studies Interactive Student Workbook	\$ 6.60	75	\$ 495.00	
			Account Total				\$ 2,514.00
1110-640-000-10-12-150-050/0593	Instr Books-Reading	18000592	Meet the Superkids Student Books - Grade K	\$ 15.13	75	\$ 1,134.75	
		18000592	Superkids Club Student Books - Grade K	\$ 15.13	75	\$ 1,134.75	
		18000596	Welcome Back Superkids Student Books - Grade 1	\$ 1.38	75	\$ 103.50	
		18000596	Adventures of the Superkids Student Books - Grade 1	\$ 15.13	75	\$ 1,134.75	
		18000596	More Adventures of the Superkids Student Books - Grade 1	\$ 15.13	75	\$ 1,134.75	
		18000596	Adventures of the Superkids Decodable Reader - Grade 1	\$ 26.75	5	\$ 133.75	
		18000596	More Adventures of the Superkids Decodable Reader - Grade 1	\$ 26.75	5	\$ 133.75	
			Account Total				\$ 4,910.00
1241-610-000-10-12-310-037/3882	Special Education Supplies	18000605	Avery Multi-Use Tabs	\$ 2.81	2	\$ 5.62	
		18000605	Avery Dispenser Pack Hole Reinforcement	\$ 4.97	1	\$ 4.97	
		18000605	Avery Ultra Mini Tabs	\$ 5.99	1	\$ 5.99	
		18000605	Swingline 3 Hole Punch	\$ 26.50	1	\$ 26.50	
		18000605	Expo Dry Erase Markers	\$ 3.12	3	\$ 9.36	
		18000605	Sharpie Ultra fine 12 Color Marker Set	\$ 9.27	1	\$ 9.27	
		18000605	Avery Durable View Binder with 3" Slant Rings	\$ 8.13	5	\$ 40.65	
		18000605	Oxford Twisted Twin Pocket Folders	\$ 8.82	2	\$ 17.64	
			Account Total				\$ 120.00

**GATEWAY SCHOOL DISTRICT  
GENERAL FUND  
ITEMIZED BUDGET SUMMARY  
BUDGET MANAGER (14 - MR. JOSEPH DILUCENTE - PRINCIPAL - RAMSEY ELEMENTARY SCHOOL - K - 4)  
2018-2019**

Budget Account Number	Budget Account Description	PO	Description of Item to be Purchased	Item Amount	Qty	Line Item Total	Total for Budget Account	
2220-610-000-10-12-000-070/1473	Instr Supplies - A/V	18000072	0010-010 Size C Batteries, 4/Pkg	\$ 2.12	1	\$ 2.12		
			18000072	0010-015 Size D Batteries, 4/Pkg	\$ 2.75	1	\$ 2.75	
			18000085	0010-020 Size AA Battery, 24/Pkg	\$ 6.00	6	\$ 36.00	
			18000078	0013-184 25' Indoor Extension Cord	\$ 9.09	3	\$ 27.27	
			18000093	0013-185 6 Outlet Surge Protector Power Strip	\$ 3.28	6	\$ 19.68	
			18000072	0018-001 Canned Air Duster	\$ 3.27	6	\$ 19.62	
			18000072	0018-007 Anti-Static Cleaning Wipes	\$ 5.64	4	\$ 22.56	
				Account Total				
2250-610-000-10-12-000-040/1615	Library Supplies		Library Supplies - Book Tape, Binding Glue, etc.	\$ 300.00	1	\$ 300.00		
			Account Total				\$ 300.00	
2250-640-000-10-12-000-040/1623	Library Books - NEW		Books, eBooks, Periodicals, AV, Media	\$ 6,560.00	1	\$ 6,560.00		
			Account Total				\$ 6,560.00	
2420-610-000-10-12-000-068/0107	Health Service Supplies		Audiometer Calibration	\$ 45.00	1	\$ 45.00		
			Small Digit Fingertips Band-aids	\$ 10.93	1	\$ 10.93		
			School Health Extra Large Band-aids	\$ 6.50	1	\$ 6.50		
			School Health 1 x 3 Band-aids	\$ 47.50	2	\$ 95.00		
			4-Wing Band-aids	\$ 7.05	1	\$ 7.05		
			Petroleum Jelly	\$ 2.21	1	\$ 2.21		
			Thermometer Covers	\$ 47.50	2	\$ 95.00		
			School Health Sterile Alcohol Pads	\$ 3.09	1	\$ 3.09		
			SAGE Sharps Container	\$ 8.58	1	\$ 8.58		
			Clorox Bleach Free Disinfecting Wipes	\$ 42.00	0	\$ -		
			School Health Exam Gloves Latex Free Large	\$ 11.04	2	\$ 22.08		
			School Health Exam Gloves Latex Free Medium	\$ 11.70	2	\$ 23.40		
			Tylenol Regular Strength Tablets	\$ 13.75	1	\$ 13.75		
			Neosporin Ointment	\$ 4.84	1	\$ 4.84		
			Kleenex Facial Tissues	\$ 62.59	1	\$ 62.59		
			Tooth Saver Treasure Chest	\$ 14.00	1	\$ 14.00		
			Crosstex Professional Towels	\$ 30.30	1	\$ 30.30		
			School Health Brand Baby Wipes	\$ 3.99	1	\$ 3.99		
			Save a Tooth	\$ 17.70	3	\$ 53.10		
			Welch Allyn SureTemp Plus Model 690	\$ 259.00	1	\$ 259.00		
			5 oz. Flat Bottom Paper Cups	\$ 109.00	1	\$ 109.00		
			Caladryl Lotion	\$ 8.99	2	\$ 17.98		
			Therma-Kool Hot/Cold Compresses	\$ 104.00	2	\$ 208.00		
			Zipper Seal Reclosable Bags	\$ 4.84	3	\$ 14.52		
			Oragel	\$ 9.59	1	\$ 9.59		
			Lubriderm	\$ 13.75	2	\$ 27.50		
			First Aid Cream	\$ 3.00	2	\$ 6.00		
	Account Total					\$ 1,153.00		

**GATEWAY SCHOOL DISTRICT  
GENERAL FUND  
ITEMIZED BUDGET SUMMARY  
BUDGET MANAGER (14 - MR. JOSEPH DILUCENTE - PRINCIPAL - RAMSEY ELEMENTARY SCHOOL - K - 4)  
2018-2019**

Budget Account Number	Budget Account Description	PO	Description of Item to be Purchased	Item Amount	Qty	Line Item Total	Total for Budget Account
2430-610-000-10-12-000-068/0155	Dental Supplies		Dental Supplies for Student Exams:				
			Intra Oral Exam Packs	\$ 58.00	1	\$ 58.00	
			Latex Free Exam Gloves	\$ 7.00	1	\$ 7.00	
			Account Total				\$ 65.00
2120-610-000-10-12-000-065/3496	Instr Supplies-Counselor	18000626	SuperHeroes Social Skills: A Multimedia Program	\$ 865.38	1	\$ 865.38	
		18000615	Play Therapy for Trauma: Brain Based Strategies	\$ 197.99	1	\$ 197.99	
		18000615	Volcanic Eruptions Motion Bubbler	\$ 5.49	4	\$ 21.96	
		18000615	Image Captor	\$ 10.99	1	\$ 10.99	
			PSCA Membership Dues	\$ 60.00	1	\$ 60.00	
		18000615	Mind Designs: Encouraging Self Disclosure	\$ 30.79	1	\$ 30.79	
		18000615	Creative Coping Skills for Children	\$ 31.89	1	\$ 31.89	
			Account Total				\$ 1,219.00
1110-610-000-10-12-000-019/0455	Instr Supplies - Phys Ed	18000606	Ultra Pin Bowling Sets	\$ 84.95	2	\$ 169.90	
		18000606	Rainbow SoftToss Foam Cover Football	\$ 100.10	1	\$ 100.10	
			Account Total				\$ 270.00
2380-610-000-10-12-000-070/1840	Principal Office Supplies		STEAM Supplies	\$ 1,000.00	1	\$ 1,000.00	
			Reading Counts Supplies (Books, Pencils, Wristbands, other rewards)	\$ 750.00	1	\$ 750.00	
			Olweus Supplies	\$ 500.00	0	\$ -	
			PBIS Supplies/Rewards	\$ 1,000.00	1	\$ 1,000.00	
			Kindergarten Orientation, Curriculum Night, Open House	\$ 500.00	1	\$ 500.00	
			Account Total				\$ 3,250.00
2380-635-000-10-12-000-000/9236	Principal Office-Mtg. Supplies		General Supplies	\$ 500.00	1	\$ 500.00	
			Account Total				\$ 500.00
1110-610-000-10-12-000-041/8726	Shipping & Handling		Shipping Costs	\$ 2,947.00	1	\$ 2,947.00	
			Account Total				\$ 2,947.00
			<b>GRAND TOTAL</b>				<b>\$ 42,000.00</b>